

Overview of controlled realised expenditure for the whole partnership for September 2012 solely, CAI

	Organisation	Country	1. External experts and consultants	2. Temporary staff	3. Permanent staff	4. Travel and accommodation	5. Meetings, conferences, seminars	6. General costs	Of which flat overhead based	7. Promotion and publications	8. Material investments	Of which land purchase	9. Control Costs	10. Other	11. Irrecoverable VAT	12. (-) Revenue	13. Total eligible expenditure	13a. outside NSR but within BSR, NPP, NWE (max 20%)	13b. inside EU outside NSR, BSR, NPP, NWE (max 10%)	13c. outside EU (max 10%)	14. Ineligible expenditure	15. Total expenditure (13+14)	Spending target for this period	% of spending target achieved	16. ERDF approved	17. ERDF received	18. Eligible public own contribution	19. Eligible private own contribution	20. Ineligible	Total funding (17-20)	Equivalent to EUROS in differing national currencies	Currency	21. Preparation costs reported	21a of which ERDF received	21b of which own contribution	
1	Hordaland Fylkeskommune	NO	35.857	-176.759	-24.750	13.059	4.743	840	0	4.210	0	0	0	24.128	0	0	-118.672	0	0	0	200.173	81.501	43.932	0	116.239	55.434	271.225	0	200.173	526.832	0		0	0	0	
1.	Sund Kommune	NO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.500	0	0	0	0	0	0	0	0	0	0	0	0	0
	SubTotal #1	NO	35.857	-176.759	-24.750	13.059	4.743	840	0	4.210	0	0	0	24.128	0	0	-118.672	0	0	0	200.173	81.501	56.432	-210	116.239	55.434	271.225	0	200.173	526.832	0		0	0	0	
2	North Jutland	DK	44.020	0	25.514	7.372	39.816	2.351	0	6.525	0	0	2.967	222	0	0	128.787	0	0	0	-2.756	126.031	47.454	271	165.567	176.239	-47.452	0	-2.756	126.031	0		0	0	0	
2.	Visit Nordjylland	DK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13.408	0	0	0	0	0	0	0	0	0	0	0	
2.	Danish Forest & Nature Agen...	DK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13.408	0	0	0	0	0	0	0	0	0	0	0	
	SubTotal #2	DK	44.020	0	25.514	7.372	39.816	2.351	0	6.525	0	0	2.967	222	0	0	128.787	0	0	0	-2.756	126.031	47.454	271	192.383	176.239	-47.452	0	-2.756	126.031	0		0	0	0	
3	Halland	SE	57.747	0	12.539	13.912	852	1.068	0	3.565	0	0	0	608	0	0	90.291	0	0	0	0	90.291	31.577	286	135.602	98.835	-24.801	0	0	74.034	0		0	0	0	
	SubTotal #3	SE	57.747	0	12.539	13.912	852	1.068	0	3.565	0	0	0	608	0	0	90.291	0	0	0	0	90.291	31.577	286	135.602	98.835	-24.801	0	0	74.034	0		0	0	0	
4	Rogaland County Council	NO	38.596	0	3.707	16.642	4.615	1.379	0	38.361	-2.880	0	3.578	0	0	0	103.998	0	0	0	46.675	150.673	30.902	0	66.563	69.445	34.553	0	46.675	150.673	0		0	0	0	
4.	FriluftsrÅdet Vest	NO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.000	0	4.800	0	0	0	0	0	0	0	0	0	0	0	
	SubTotal #4	NO	38.596	0	3.707	16.642	4.615	1.379	0	38.361	-2.880	0	3.578	0	0	0	103.998	0	0	0	46.675	150.673	40.902	254	90.563	69.445	34.553	0	46.675	150.673	0		0	0	0	
5	Sogn og Fjordane CC	NO	43.997	6.409	21.045	3.024	13.323	2.363	0	16.362	0	0	2.073	224	0	0	108.820	0	0	0	0	108.820	24.028	0	63.969	51.409	57.411	0	0	108.820	0		0	0	0	
	SubTotal #5	NO	43.997	6.409	21.045	3.024	13.323	2.363	0	16.362	0	0	2.073	224	0	0	108.820	0	0	0	0	108.820	24.028	453	63.969	51.409	57.411	0	0	108.820	0		0	0	0	
6	Norfolk County Council	UK	44.177	29.860	4.680	13.382	2.297	793	0	2.786	0	0	3.474	0	0	0	101.449	0	0	0	3.073	104.522	37.283	272	157.858	148.115	-46.666	0	3.073	104.522	0		0	0	0	
6.	Lincolnshire County Council	UK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SubTotal #6	UK	44.177	29.860	4.680	13.382	2.297	793	0	2.786	0	0	3.474	0	0	0	101.449	0	0	0	3.073	104.522	37.283	272	157.858	148.115	-46.666	0	3.073	104.522	0		0	0	0	
7	Region Syddanmark	DK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29.738	0	0	0	0	0	0	0	0	0	0	0	0	0	
7.	Syddansk Turism	DK	29.590	0	26.914	1.366	0	0	0	5.133	0	0	2.099	-14.394	0	0	50.708	0	0	0	0	50.708	2.000	2.535	143.938	77.868	-27.160	0	0	50.708	0		0	0	0	
7.	Sydvestjysk Udviklingsforum	DK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SubTotal #7	DK	29.590	0	26.914	1.366	0	0	0	5.133	0	0	2.099	-14.394	0	0	50.708	0	0	0	0	50.708	31.738	160	143.938	77.868	-27.160	0	0	50.708	0		0	0	0	
8	MÅre og Romsdal CC	NO	51.061	0	37.951	6.486	4.457	1.339	0	14.123	0	0	1.657	224	0	0	117.298	0	0	0	0	117.298	35.586	0	93.216	87.838	29.460	0	0	117.298	0		0	0	0	
	SubTotal #8	NO	51.061	0	37.951	6.486	4.457	1.339	0	14.123	0	0	1.657	224	0	0	117.298	0	0	0	0	117.298	35.586	330	93.216	87.838	29.460	0	0	117.298	0		0	0	0	
9	KragerÅ District Council	NO	18.941	12.473	13.275	9.194	2.358	0	0	8.873	0	0	1.236	0	0	0	66.350	0	0	0	58.080	124.430	27.668	0	82.089	65.440	910	0	58.080	124.430	0		0	0	0	
	SubTotal #9	NO	18.941	12.473	13.275	9.194	2.358	0	0	8.873	0	0	1.236	0	0	0	66.350	0	0	0	58.080	124.430	27.668	240	82.089	65.440	910	0	58.080	124.430	0		0	0	0	
10	SjÅlland Region	DK	19.702	0	64.784	6.435	3.719	0	0	11.426	0	0	1.492	40.489	0	0	148.047	0	0	0	0	148.047	24.028	616	106.615	92.453	55.901	0	0	148.354	0		0	0	0	
	SubTotal #10	DK	19.702	0	64.784	6.435	3.719	0	0	11.426	0	0	1.492	40.489	0	0	148.047	0	0	0	0	148.047	24.028	616	106.615	92.453	55.901	0	0	148.354	0		0	0	0	
11	Vest Agder County Council	NO	53.447	0	32.602	11.997	0	0	0	35.306	0	0	0	0	0	0	133.352	0	0	0	1.136	134.488	37.189	0	93.055	84.533	48.819	0	1.136	134.488	0		0	0	0	
	SubTotal #11	NO	53.447	0	32.602	11.997	0	0	0	35.306	0	0	0	0	0	0	133.352	0	0	0	1.136	134.488	37.189	359	93.055	84.533	48.819	0	1.136	134.488	0		0	0	0	
12	North York Moors National	UK	43.951	885	15.433	7.948	4.566	7.665	0	14.603	0	0	954	225	0	0	96.230	0	0	0	0	96.230	34.222	281	132.606	104.754	-8.524	0	0	96.230	0		0	0	0	

Controller Stamp

	SubTotal #12	UK	43.951	885	15.433	7.948	4.566	7.665	0	14.603	0	0	954	225	0	0	96.230	0	0	0	0	96.230	34.222	281	132.606	104.754	-8.524	0	0	96.230	0	0	0	0	
13	Province of Fryslan	NL	60.514	5.248	6.000	5.347	4.087	21.909	0	9.094	0	0	2.500	223	0	0	114.922	0	0	0	0	114.922	28.292	406	140.915	113.205	1.717	0	0	114.922	0	0	0	0	
13	Province of Groningen	NL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.250	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Province of Noord Holland	NL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.250	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Province of South Holland	NL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.250	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Stichting Wandelplatform LAW	NL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.250	0	5.000	0	0	0	0	0	0	0	0	0	0	0
13	Landschapsbeheer Friesland	NL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.250	0	5.000	0	0	0	0	0	0	0	0	0	0	0
	SubTotal #13	NL	60.514	5.248	6.000	5.347	4.087	21.909	0	9.094	0	0	2.500	223	0	0	114.922	0	0	0	0	114.922	34.542	333	150.915	113.205	1.717	0	0	114.922	0	0	0	0	
14	Province of Zeeland	NL	57.327	0	15.568	8.255	5.737	2.364	0	659	0	0	3.600	224	0	0	93.734	0	0	0	0	93.734	41.793	224	156.602	103.803	-10.069	0	0	93.734	0	0	0	0	
	SubTotal #14	NL	57.327	0	15.568	8.255	5.737	2.364	0	659	0	0	3.600	224	0	0	93.734	0	0	0	0	93.734	41.793	224	156.602	103.803	-10.069	0	0	93.734	0	0	0	0	
	TOTAL		598.927	-121.884	255.262	124.419	90.570	42.071	0	171.026	-2.880	0	25.630	52.173	0	0	1.235.314	0	0	0	306.381	1.541.695	504.442	245	1.715.650	1.329.371	335.324	0	306.381	1.971.076	0	0	0	0	

Locking Date: 22/08/2013 13:10:17 (Danish time)