

Overview of controlled realised expenditure for the whole partnership for September 2012 solely, CAI

Organisational Unit	1 External experts and consultants	2 Temporary staff	3 Permanent staff	4 Travel and accommodation	5 Meetings and conferences	6 General overheads	7 Promotional and publication costs	8 Material and investment purchases	9 Other	10. Other	11. Recoverable VAT	12. (.) Revenue	13. Total eligible expenditure	13a. outside NSRF	13b. inside NSRF	13c. inside NSRF	14. Ineligible expenditure	15. Total expenditure	16. ERDF approved	17. ERDF received	18. Eligible public contribution	19. Eligible private contribution	20. Ineligible contribution	21. ERDF received on costs reported	21a. of ERDF received	21b. of which contribution					
1. Nordland	35.857	176.759	24.750	13.059	4.743	840	4.210	0	0	24.128	0	-118.672	0	0	0	0	200.173	81.501	43.632	116.239	55.434	271.225	0	200.173	526.832	0	0	0	0		
2. Sørland	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
3. Østlandet	35.857	176.759	24.750	13.059	4.743	840	4.210	0	0	24.128	0	-118.672	0	0	0	0	200.173	81.501	56.452	116.239	55.434	271.225	0	200.173	526.832	0	0	0	0		
4. Vestlandet	44.020	0	25.514	7.372	39.816	2.351	0	0	0	2.967	0	128.767	0	0	0	0	2.756	128.031	47.454	271	183.567	47.452	0	0	2.756	128.031	0	0	0	0	
5. Nordjylland	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6. Danmark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7. Føroyar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8. Norge	44.020	0	25.514	7.372	39.816	2.351	0	0	0	2.967	222	128.767	0	0	0	0	2.756	128.031	47.454	271	183.567	47.452	0	0	2.756	128.031	0	0	0	0	
9. Sverige	57.747	0	12.538	13.912	852	1.086	3.265	0	0	608	0	90.291	0	0	0	0	0	90.291	31.577	298	136.802	58.653	24.801	0	0	74.934	0	0	0	0	
10. Finland	57.747	0	12.538	13.912	852	1.086	3.265	0	0	608	0	90.291	0	0	0	0	0	90.291	31.577	298	136.802	58.653	24.801	0	0	74.934	0	0	0	0	
11. Island	39.936	0	3.707	16.642	4.615	1.376	38.381	2.890	0	3.576	0	103.998	0	0	0	0	46.875	150.873	30.802	0	66.563	69.443	34.553	0	0	46.875	150.873	0	0	0	0
12. Færøerne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13. Norge	43.997	0	21.045	3.024	13.323	2.353	16.382	0	0	2.073	224	108.820	0	0	0	0	0	108.820	24.008	453	83.908	51.608	57.411	0	0	108.820	0	0	0	0	0
14. Danmark	44.177	29.860	4.860	13.382	2.297	763	2.766	0	0	3.474	0	101.448	0	0	0	0	3.073	104.522	37.263	272	157.826	148.115	46.866	0	0	3.073	104.522	0	0	0	0
15. Føroyar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16. Island	44.177	29.860	4.860	13.382	2.297	763	2.766	0	0	3.474	0	101.448	0	0	0	0	0	101.448	37.263	272	157.826	148.115	46.866	0	0	3.073	104.522	0	0	0	0
17. Norge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18. Danmark	29.990	0	26.914	1.366	0	0	5.133	0	0	2.099	14.394	50.708	0	0	0	0	0	50.708	2.000	2.535	143.836	77.863	27.160	0	0	50.708	0	0	0	0	0
19. Føroyar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20. Island	18.941	12.473	13.275	9.184	2.358	0	8.873	0	0	1.236	0	68.350	0	0	0	0	56.000	124.432	27.664	0	82.008	65.440	910	0	0	56.000	124.432	0	0	0	0
21. Norge	18.941	12.473	13.275	9.184	2.358	0	8.873	0	0	1.236	0	68.350	0	0	0	0	0	68.350	2.000	2.535	143.836	77.863	27.160	0	0	50.708	0	0	0	0	0
22. Danmark	19.702	0	64.784	6.435	3.719	0	11.426	0	0	1.492	40.469	148.047	0	0	0	0	0	148.047	35.596	272	157.826	148.115	46.866	0	0	3.073	104.522	0	0	0	0
23. Føroyar	19.702	0	64.784	6.435	3.719	0	11.426	0	0	1.492	40.469	148.047	0	0	0	0	0	148.047	2.000	2.535	143.836	77.863	27.160	0	0	50.708	0	0	0	0	0
24. Island	53.447	0	32.602	11.997	0	0	35.306	0	0	0	0	133.362	0	0	0	0	1.136	134.498	37.189	0	83.052	84.833	48.819	0	0	1.136	134.498	0	0	0	0
25. Norge	53.447	0	32.602	11.997	0	0	35.306	0	0	0	0	133.362	0	0	0	0	0	133.362	2.000	2.535	143.836	77.863	27.160	0	0	50.708	0	0	0	0	0
26. Danmark	43.851	885	15.433	7.946	4.566	7.685	14.603	0	0	954	225	98.230	0	0	0	0	0	98.230	2.000	2.535	143.836	77.863	27.160	0	0	50.708	0	0	0	0	0

Deloitte AS
 Hege Røed Hansen
 statsautoinsert

