

Hordaland fylkeskommune
Clean North Sea Shipping
Att: Even Husby
Agnes Mowinckels gt 5
Postboks 7900
5020 Bergen

With reference to our communication with CNSS Lead Partner Mr. Even Husby 29/1-2013 on email and phone regarding budget changes:

We hereby confirm that we accept Hordaland County Council's request for a budget transfer. This is justified due to underspending on our side and likewise overspending caused by extra workload at Hordaland County Council.

The current budget and actual expenses incurred for BKK are:

Budget	€140 752,-
Expenses per October 2013	€ 29 331,-
Remaining	€111 421,-

On the basis of this we ask you to approve the transfer of € 50 000,- to Hordaland County Council.

Please note: All amounts above relates to the full budget. The EU / ERDF funding is 50% of these amounts.

Best regards,



Bergenshalvøens Kommunes IT- og driftsavdeling