BERGEN KOMMUNE

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Hordaland Fylkeskommune
- 4 FEB 2014

Hordaland fylkeskommune
CNSS v/Even Husby
Agnes Mowinckels gt 5.
Postboks 7900
5020 BERGEN

Deres ref.	Deres brev av:	Vår ref.	Emnekode	Dato
		201205434-9 PEVI	ESARK-83	31. januar 2014

Clean North Sea Shipping. Budget changes - Bergen to HFK.

With reference to our communication with CNSS Lead Partner Mr. Even Husby at Hordaland County Council 29/1-2013 on email and phone regarding budget changes:

We hereby confirm that we accept Hordaland County Council's request for a budget transfer. This is justified due to underspending on our side and likewise overspending caused by extra workload at Hordaland County Council.

The current budget and actual expenses incurred for Bergen City are:

Budget	€ 180 000,-
Expenses per October 2013	€ 88 816,-
Remaining	€ 91 184,-

On the basis of this we ask you to approve the transfer of € 25 000,- to Hordaland County Council.

Please note: All amounts above relates to the full budget. The EU / ERDF funding is 50% of these amounts.

Best regards

Department of Urban Development, Climate and Environmental Affairs

Per Vikse - seniorrådgiver
Eva Britt Isager - klimasjef

Dette dokumentet er godkjent elektronisk.

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