



Hordaland fylkeskommune

14 FEB 2014

# Freie und Hansestadt Hamburg

## Behörde für Stadtentwicklung und Umwelt

Behörde für Stadtentwicklung und Umwelt, Postfach 30 05 80, D - 20302 Hamburg

Hordaland County Council  
Clean North Sea Shipping project  
Att: Even Husby, Regionalavd.  
POBox 7900  
NO-5020 Bergen  
Norway

Amt für Rechtsangelegenheiten und Beteiligungsverwaltung  
Bundes- und Europaangelegenheiten

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Hamburg, 07.02.2014

### CNSS - Final budget adjustments – 2014

#### Change of Budget

#### Free and Hanseatic City of Hamburg, Ministry of Urban Development and Environment

Dear Mr. Husby,

Please find attached the adjusted budget of the City of Hamburg.

We would like to propose to transfer the amount of 37161 Euro from budget line 1 (external experts and consultants) to our German partner Helmholtz-Zentrum Geesthacht GmbH.

City of Hamburg planned to consult external experts for a calculation of the ship emissions in the port of Hamburg. It turned out that this could not be realized within the duration of the project. Therefore, it was decided that Helmholtz-Zentrum Geesthacht (HZG), another German partner within the CNSS project, does these calculations with a simpler emission model that they developed. The additional work of HZG requires additional budget of 37161 Euro which shall be transferred from City of Hamburg to Helmholtz-Zentrum Geesthacht. Both City of Hamburg and Helmholtz-Zentrum Geesthacht have agreed upon this.

Best regards,

Freie und Hansestadt Hamburg

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und Beteiligungsverwaltung

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Enclosure  
Adjusted budget