



Swedish Maritime Technology Forum

Request for budget changes in the project Clean North Sea Shipping (CNSS).

Swedish Maritime Technology Forum (SMTF) hereby request for budget changes in the project CNSS according to the figures in appendix 1.

We would like to move the funds in the project CNSS from the budget line external experts and consultants, material investments and promotions and publications to the budget line permanent staff, travel and accommodation, irrecoverable VAT and meetings, conferences, seminars. We also want to move funds from the Port of Gothenburg to our own budget. In total there are 28,800 Euros in budget, ie 14,400 Euro in ERDF funds.

We want to do the above mentioned changes in our budget because that the work in the project have been different than the idea was at the project application. The intention from the beginning was that there would be a large exhibition/showcase about LNG. This did not happen to the extent that was anticipated at the project's application so SMTF began instead to be proactive in the issues of LNG and OPS, which led the project forward on these issues. Among other things SMTF arranged meetings in these fields. SMTF has also been very involved that reports in LNG and OPS has been made. That we want to move funds to the budget line irrecoverable VAT has to do with that there was not made a reservation for this in the project application.

There was then an extension of the project by six months, which has also led to more resources are required in the budget line permanent staff and travel and accommodation.

Best regards

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The Interreg IVB
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Programme



CNSS
Clean North Sea Shipping



VÄSTRA
GÖTALANDSREGIONEN