



North Sea Region Programme secretariat  
Jernbanegade 22  
DK-8800 Viborg  
Denmark

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## **INTERREG IVB project Clean North Sea Shipping**

### **Letter of Intent – Budget increase**

On behalf of Hordaland County Council we apply for an extension of our NSRP budget with € 150 000,-. This can be seen in relation to the budget reduction proposed by the Norwegian CNSS partners BKK, Municipality of Bergen and Port of Bergen.

The main reasons for this adjustments is to ensure there is enough funding available for the remaining activities of the project. Hordaland County Council has as a consequence of the extended project period of 6 months plus additional work related to the departure of two Work Package leader partners from the project, a need for a larger budget.

We confirm that € 75 000,- of the extended budget will be made available from Hordaland County Council, - this according to the model of 50% self-financing required for this project.

The attached spreadsheet summaries the revised budget for Hordaland County Council.

We look forward to receiving a reply at your earliest convenience.

For Hordaland County Council,

Bård Sandal  
Director of Regional Development

Even Husby  
Project manager

*Brevet er godkjent elektronisk og har derfor inga underskrift. / This letter is approved electronically and carries no signature.*