## detailed budget | project: shot reverse shot

(non covered) applayed for covered by heroine

\*PROJECT

Project creation (conceptual development and research) – 30 hours x 250 nok/hour - 7.500 nok Project direction, project production (administration and management, contacts with artists and partners, event logistics) 30 hours x 250nok - 7.500 nok

subtotal 15.000 nok

\*PARTICIPANTS

Artists fee – 4000 nok. x 3 participants - 12.000 nok. writer (for booklet) – 4.000 nok Travel (Brussels-Bergen - Bergen-Brussels) x 1 participant - (estimate value) 3.000 nok Accommodation x 1 participant (airBnB - approx.500nok/night x 4) - 2.000 nok

subtotal 21.000 nok

## \*COMMUNICATION

Communication design: online platforms design and management; poster and booklets design and production (30 hours x 250 nok) – **7.500** nok

## Poster prints (engraving)

Paper - 600 nok. Lino - 535nok Paint – 360 nok ( - **1.495** nok)

## **Booklet Prints**

Riso ink bottles set 4 colors - 6.500 nok Shipping – 350 nok VAT/Tools – 1.212 nok Customs clearance fees - 140 nok Paper A3 (2 sheets per booklet/ 440 sheets): 1.700 nok ( - 9.902 nok)

subtotal 11.397 nok

\*OTHER EXPENSES materials (consumables like food products or art materials for the performance) - **1.500**nok space rent (1 month) - **4.500** nok.

subtotal 6.000 nok

TOTAL 60.897 nok TOTAL covered by heroine - 24.500 nok TOTAL applayed to HFK - 36.397 nok