

I WORSHIP CHAOS TOUR

BUDGET

No. Of shows on tour	No. of offdays during tour
22	6

BUDGET BALANCE SUMMARY

	USD	USD exch rate	NOK
SUM FEE SHOWS	\$ 88 000,00	8,51 kr	748 880,00
SUM TRAVEL COSTS	\$ 27 070,48		kr 230 369,78
SUM WAGES	\$ 50 473,17		kr 429 526,68
SUM ADM.	\$ 22 350,00		kr 190 198,50
SUM VISA	\$ 3 970,04		kr 33 785,00
SUM COSTS	\$ 103 863,69		kr 883 879,97
RESULTAT	\$ -15 863,69		kr -134 999,97
GRANT APPLICATIONS			
Music Norway	\$ 4 700,35		
Bergen kommune	\$ 5 287,90		
Hordaland Fylkeskor	\$ 5 875,44		
SUM	\$ 15 863,69		
BUDGET BALANCE w/ GRANTS	\$ 0,00		kr 0,0

	USD
Travel Costs:	\$ 27 070,48
Flights Nor-US_NOR	\$ 2 800,00
Freigh baggage return	\$ 1 500,00
Pre-prod Philadelphia	\$ 2 500,00
Driver fee	\$ 3 600,00
31 day Bandwagon + trailer rental quote	\$ 13 500,00
Fuel cost	\$ 1 000,00
Day room driver	\$ 2 100,00
Administration	\$ 22 350,00
Commission Booking	\$ 8 800,00
Commission Management Team & Adm cos	\$ 8 800,00
CWA & US Tax returns	\$ 2 000,00
est. WHT	\$ 2 700,00
Social Secutiry number	\$ 50,00
Visa costs	\$ 3 970,04
US Visa Emil	\$ 3 000,00
Reise til ambassade intervju Tom & Emil	\$ 470,04
Visakostnad Oslo intervju	\$ 500,00
Wages	\$ 50 473,17
TOTAL SUM	\$ 103 863,69