

Accounting 2016

Income		price	amount	TOTAL	Comment
Income tickets					
Abroad price		kr 1 050,00	22 kr	23 100,00	
Early bird price		kr 1 250,00	20 kr	25 000,00	
Normal price		kr 1 400,00	18 kr	25 200,00	
Intermediate price 6 classes		kr 1 050,00	12 kr	12 600,00	
Special prices		kr 1 050,00	2 kr	2 100,00	Internals
TOTAL income tickets			74 kr	88 000,00	
Income sponsors					
TOTAL income sponsors			0 kr	-	
Income others					
Grants			0 kr	-	
Jackets	kr 500,- pr jacket	kr 500,00	26,5 kr	13 250,00	
TOTAL income others			26,5 kr	13 250,00	
TOTAL Income			53 kr	101 250,00	
Expenses					
Non placed costs					
Freepasses		kr 1 050,00	1 kr	1 050,00	
SBS jackets organizers		kr 500,00	1 kr	500,00	
TOTAL Non placed cost			kr	1 550,00	
Flights & travel airport					
Flights couple 1		kr 1 476,00	2 kr	2 952,00	
Flights couple 2		kr 1 318,50	2 kr	2 637,00	
Flights couple 3 - 1		kr 1 462,00	1 kr	1 462,00	
Flights couple 3 - 2		kr 1 340,00	1 kr	1 340,00	
Shuttle abroad couple 1		kr -	1 kr	510,00	
Shuttle abroad couple 2		kr 510,00	1 kr	510,00	
Shuttle abroad couple 3		kr 700,00	1 kr	700,00	
Flights & travel airport Total			kr	10 111,00	
Local travel & accomodation					
Rental car		kr 2 969,49	1 kr	2 969,49	
Taxi		kr 4 138,00	1 kr	4 138,00	
Hotels teachers - free		kr -	1 kr	-	
Hotel Organizers	1 day	kr 930,00	1 kr	930,00	
TOTAL Local travel & accomodation			kr	8 037,49	
Instructors fees					
Couple 1	9x125 EUR	kr 10 181,00	1 kr	10 181,00	
Couple 2	9x140 EUR	kr 11 567,00	1 kr	11 567,00	
Couple 3	6x150 EUR	kr 8 209,00	1 kr	8 209,00	
Taster teachers	free locals	kr -	4 kr	-	
TOTAL Instructors fee			kr	29 957,00	
Food & Drinks					
Food & drinks		kr 20 129,50	1 kr	20 129,50	
TOTAL Food & Drinks			kr	20 129,50	
Evenings					
DJ	free	kr -	2 kr	-	
Snacks party		kr 100,00	1 kr	100,00	
TOTAL Evenings			kr	100,00	
Venue rental					
Asylbarnehagen	2,5 x 800	kr 800,00	0,5 kr	400,00	
Knowit	sponsor, free	kr -	0 kr	-	
SIB Friday	400 pr time	kr 400,00	4 kr	1 600,00	
Evening venues	1.400,- to clean	kr 1 400,00	1 kr	1 400,00	
Guards	volunteer	kr -	2 kr	-	
TOTAL Venue rental			kr	3 400,00	
Transaction fees					
Card trans one time		kr 10,00	74 kr	740,00	
Card trans 2,5%		kr 88 000,00	2,50% kr	2 200,00	
Bank transfer fees		kr -	kr	-	
TOTAL Fees			kr	2 940,00	
Sound / light					
Ticket wristbands	Interoptik	kr 5 106,00	1 kr	5 106,00	
Web, graphics, flyers, tools		kr -	1 kr	-	
Jackets		kr 4 030,75	1 kr	4 030,75	
Administration, licenses ERP system		kr 7 249,00	1 kr	7 249,00	
Trophy for competition		kr 6 256,00	1 kr	6 256,00	
		kr 1 260,00	1 kr	1 260,00	
TOTAL Others			kr	23 901,75	
TOTAL Expenses			kr	100 126,74	
PROFIT / LOSS			kr	1 123,26	
Percentage of income					1,1 %