



Budget: "It's personal" part 2

Income:	Beløp:
1. Bergen Kommune	60000 kr
2. Haram Kommune	4000 kr
3. Billedkunstnerenes Vederlangsfond	70000 kr
4. OCA	39880 kr
5. Norsk Kulturfond	100000 kr
6. Hordaland Fylkeskommune	40000 kr
7. Kunstmuseet KUBE	32000 kr
8. Performance Art Bergen	6000 kr
9. Other income / support	82120 kr
Totale income:	434000 kr
Expenses:	
1. Travel, food and accommodation	177640 kr
2. Production expenses	81400 kr
3. Other project expenses	155000 kr
Sum expenses:	414040 kr
+ Unforeseen expenses	19960 kr
TOTAL EXPENSES:	434000 kr

Specific budget:

Income:	
1. Bergen Kommune	60000 kr
2. Haram Kommune	4000 kr
3. Billedkunstnerenes Vederlangsfond	70000 kr
4. OCA	39880 kr
5. Norsk Kulturfond	100000 kr
6. Hordaland Fylkeskommune	40000 kr
7. Kunstmuseet KUBE	32000 kr
8. Performance Art Bergen	6000 kr
9. Other income / support	82120 kr
Totale income:	434000 kr
Expenses:	
1. Travel, food and accommodation:	177640 kr
Flight	32000 kr
Trip / return Bangkok - Ålesund for the 4 Thai-artist a 16000 kr	
Trip / return Bergen - Bangkok for the 4 Thai-artist a 16000 kr	
Hurtigruten	11640 kr
Bergen - Ålesund covering cost for 4 artist a 3880 kr	
Hurtigruten Ålesund - Bergen covering cost for 8 artist 7760 kr	
Local transport	8000 kr
Various local travel with bus/ tram / boat 1000 kr pr artist	
Accommodation	64000 kr
Privat accommodation in Longva, 8 night a 8 artists 300 kr = 19200 kr	
Accommodation in Ålesund, 8 artist a 3 nights a 800 kr = 19200 kr	
Accommodation in Bergen for 4 artist a 8 nights a 800 kr = 25600 kr	
Diet	62000 kr
Covering food expenses for the 4 Thai artist a 20 days a 500 kr = 40000 kr	
Covering food expenses for the 4 Norwegian artist a 11 days a 500 kr = 22000 kr	
2. Production expenses:	
81400 kr	
Material costs	8000 kr
To cover materials for 1000 kr pr artist	
Documentation costs	32800 kr
Fee documenting in Longva, Ålesund and Bergen a 21000 kr	
Travel in-between Bergen and Ålesund a 3000 kr	
Diet: 11 days a 500 kr = 5500 kr	
Accommodation: 11 nights a 300 kr = 3300 kr	

Production costs exhibition KUBE Photo print of documentation pictures at Foreningen Trykkeriet 10m2 a 1600 kr = 16000 kr Video documentation from Thailand edited for displaying a 8000 kr	24000 kr
Promoting of events Poster A3 a 40 pieces a 1600 kr Flyers A5 a 500 pieces a 5000 kr	6600 kr
Refreshments At the event Thai&talk in Longva a 2500 kr At the event i KUBE a 2500 kr At the event Thai&talk in collaboration with Galleri 3,14 a 2500 kr At the event at USF a 2500 kr	10000 kr
3. Other project expenses:	155000 kr
Artist fee To the 8 participating artists a 10000 kr	80000 kr
Project coordinating Preparation, application writing, realisation and general administration: 4 working weeks a 75 hours a 500 kr	75000 kr
Totale expenses:	434000 kr