

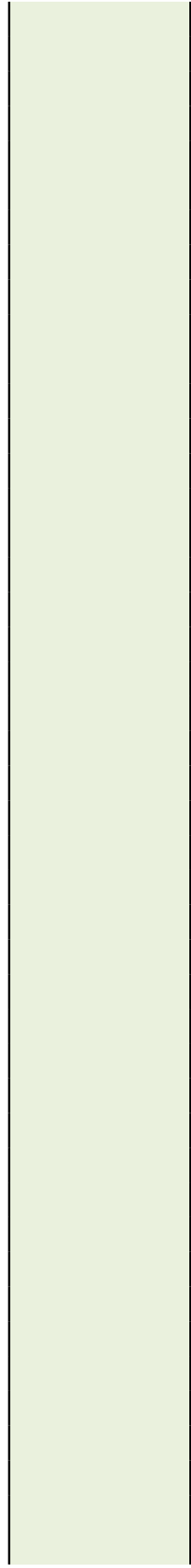
NO Fringe Festival Budsjett for 2018/19/20	INNTEKTER	UTGIFTER
Scenefolk	1400000	
Fylkeskommunen	250000	
Nordiske ministerråd	140000	
Billettinntekter		
Sponsor		
PROJEKTGRUPPEN		
NFN Møter		25000
AG møtervirksomhet/reise/diett/opphold		30000
Festival deltagelse/møtevirksomhet/reise/diett		50000
LØNN		
Festival ledelse		260000
Reise & opphold (Festival ledelse)		50000
Stockholm Fringe konsultasjon		150000
Reise & opphold (STOFF)		50000
		0
		0
		0
PROJEKTGRUPPEN		
Travel		
Per diems		
Kjøp av tjenester (FAKTURA)		
Webdesigner		25000
Website - set up		10000
Grafisk designer		50000
Teknikk		50000
Markedsføring/PR		40000
Debatt/ seminar + produsent		70000
Hovedkontakt frivillige		5000
MARKETING		
Markedsføring/PR		100000
Sosiale medier		10000
Web relaterte kostnader		
TRYKK		
Program		30000
Festival effekter med logo		35000
Plakater		7550
HONORAR ARTIST		
MAIN ACT 01		35000
MAIN ACT 02		35000
MAIN ACT 03		25000
MAIN ACT 04		25000
MAIN ACT 05		20000

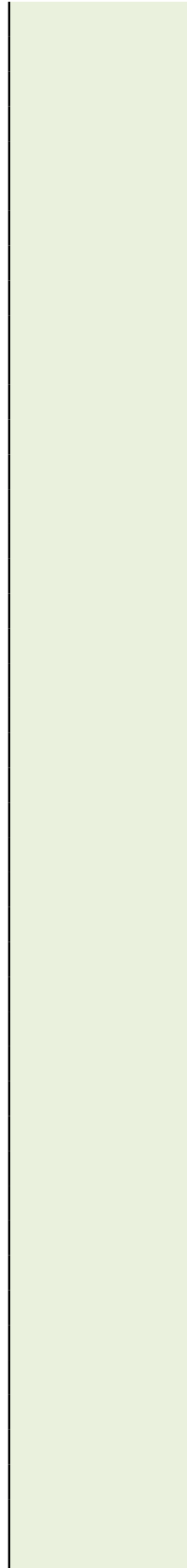
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		0
		0
ARTIST REISE		
MAIN ACT 01		10000
MAIN ACT 02		10000
MAIN ACT 03		10000
MAIN ACT 04		5000
MAIN ACT 05		5000
ACT 06		5000
ACT 07		5000
ACT 08		5000
ACT 09		5000
ACT 10		5000
ACT 11		5000
ACT 12		5000
ACT 13		5000
ACT 14		5000
ACT 15		5000
ACT 16		5000
ACT 17		3000
ACT 18		3000
ACT 19		3000
ACT 20		3000
ACT 21		1500
ACT 22		1500
ACT 23		1500
ACT 24		1500
ACT 25		1500
LOGI ARTISTER		
MAIN ACT 01		10000

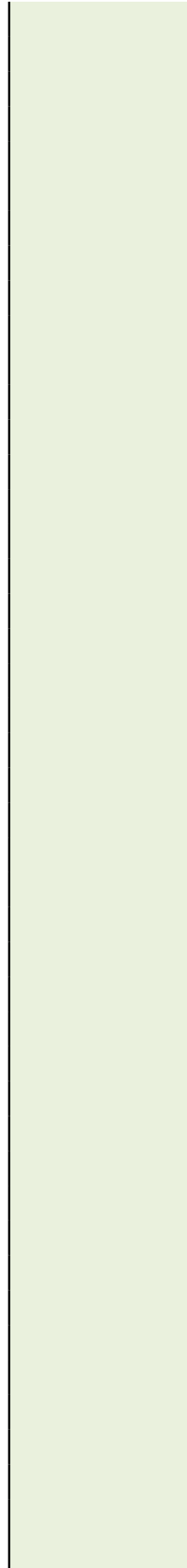
MAIN ACT 02		10000
MAIN ACT 03		10000
MAIN ACT 04		10000
MAIN ACT 05		10000
MAIN ACT 06		5000
MAIN ACT 07		5000
MAIN ACT 08		5000
MAIN ACT 09		5000
ACT 10		3000
ACT 11		3000
ACT 12		3000
ACT 13		3000
ACT 14		3000
ACT 15		3000
ACT 16		3000
ACT 17		3000
ACT 18		3000
ACT 19		3000
ACT 20		1500
ACT 21		1500
ACT 22		1500
ACT 23		1500
ACT 24		1500
ACT 25		1500
		0
		0
		0
DIETT		
ACT 01		550
ACT 02		550
ACT 03		550
ACT 04		550
ACT 05		550
ACT 06		550
ACT 07		550
ACT 08		550
ACT 09		550
ACT 10		550
ACT 11		550
ACT 12		550
ACT 13		550
ACT 14		550
ACT 15		550
ACT 16		550
ACT 17		550

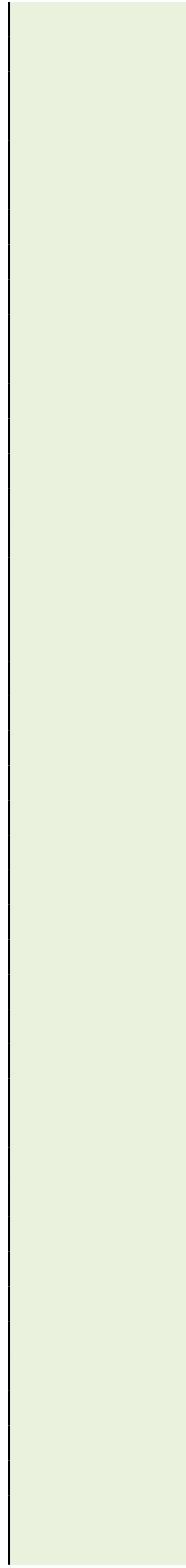
ACT 18		550
ACT 19		550
ACT 20		550
TRANSPORT		
Frakt		20000
Bilutleie		5000
SCENER		
<u>Cornerteateret</u>		23150
Tekniker		30000
Lydtekniker		3500
<u>Chagal</u>		20000
Teknikk		8000
<u>Litteraturhuset - Stage</u>		4500
Tekniker		1800
Teknikk		1800
<u>Litteraturhuset - Alver</u>		3500
Teknikk		1800
<u>Litteraturhuset - Zinken Hopp</u>		2500
Teknikk		1800
<u>Pop up container stage 01</u>		3000
<u>Tenikk</u>		3000
<u>Pop up container stage 01</u>		3000
<u>Tenikk</u>		3000
<u>Pop up container stage 01</u>		3000
<u>Tenikk</u>		3000
<u>Båt scene</u>		15000
<u>Tenikk</u>		3000
		0
		0
		0
		0
FESTIVAL RELATERTE UTGIFTER		
Frivillige (buss,taxi,mat) (10)		14000
Produksjon		10000
Leie av teknisk utstyr		10000
Administrasjon		10000
Forsikring		5000
Utgifter relatert til åpning av festival.		15000
Awards ceremony (nominasjon av artister)		15000
Emergency budsjett		10000

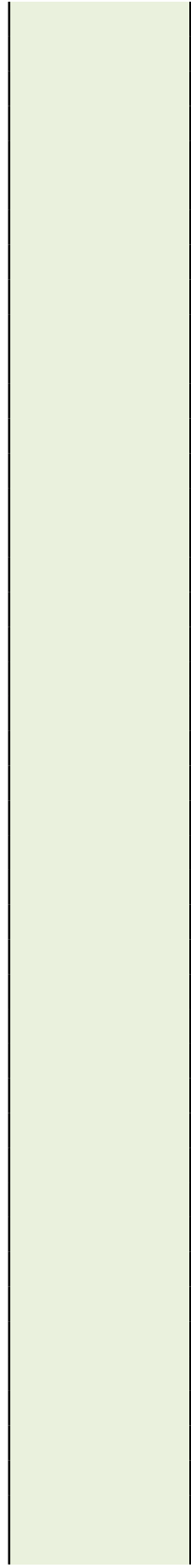
Discretionary budsjett		40000
TOTALE KOSTNADER	1790000	
AVVIK INNTEKTER/KOSTNADER		
		

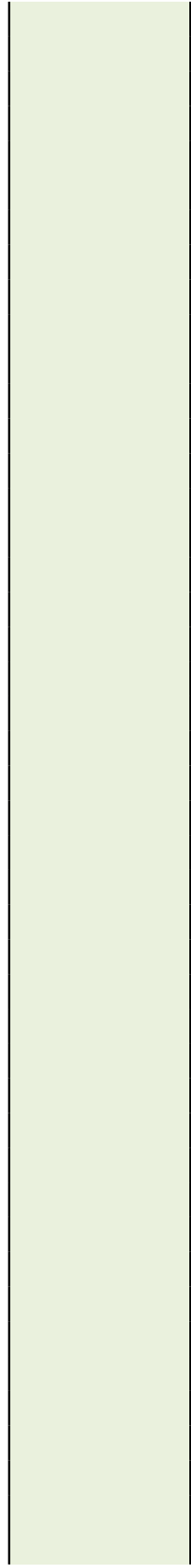


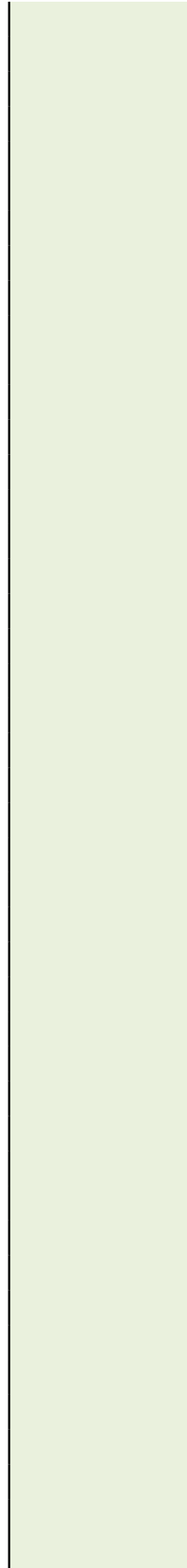


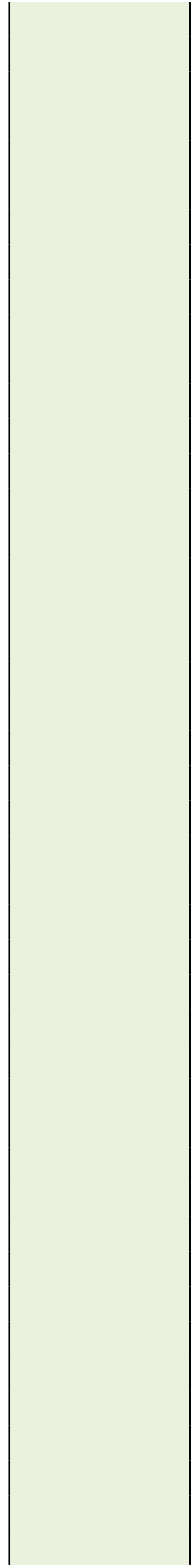


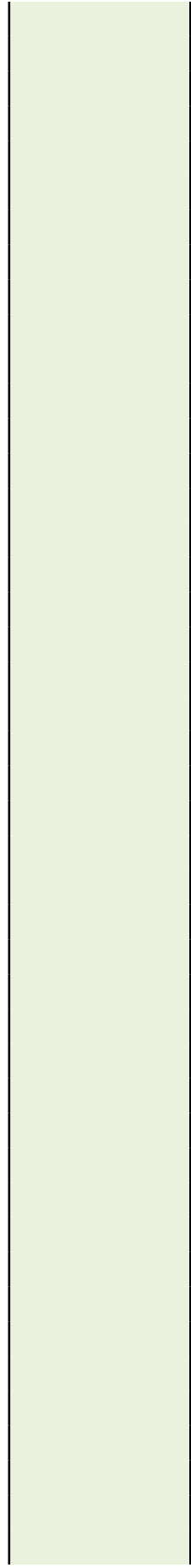


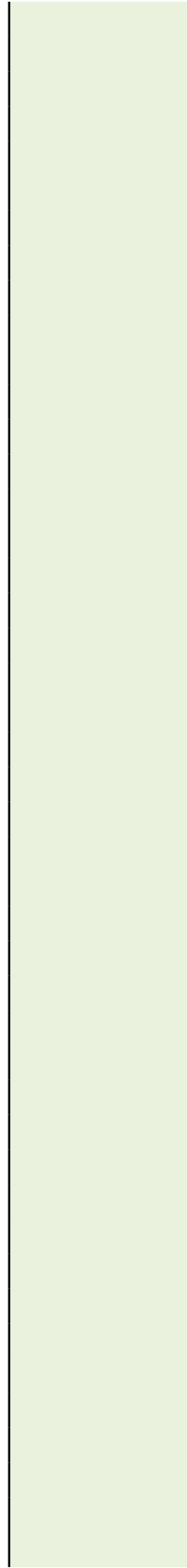


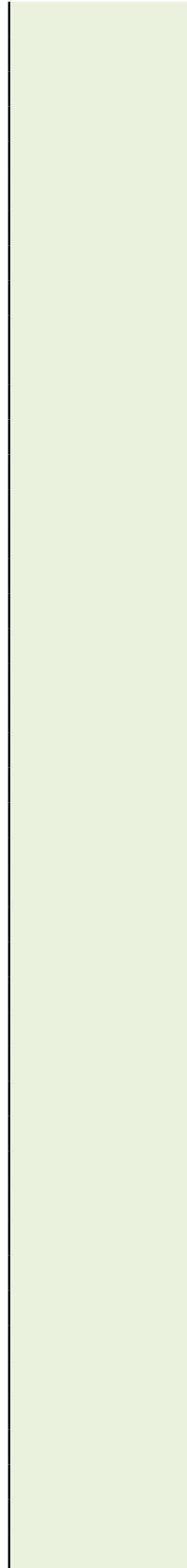


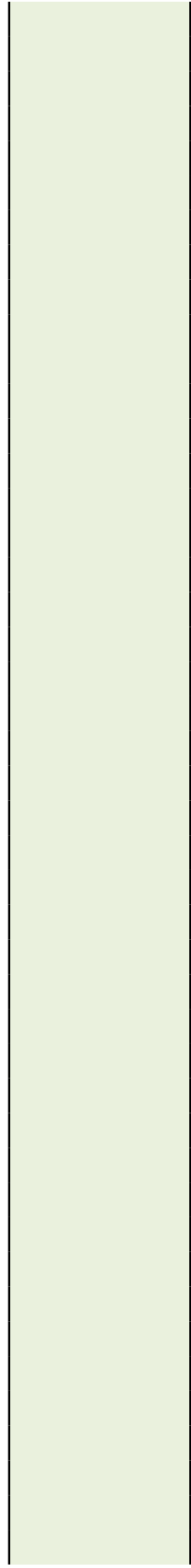


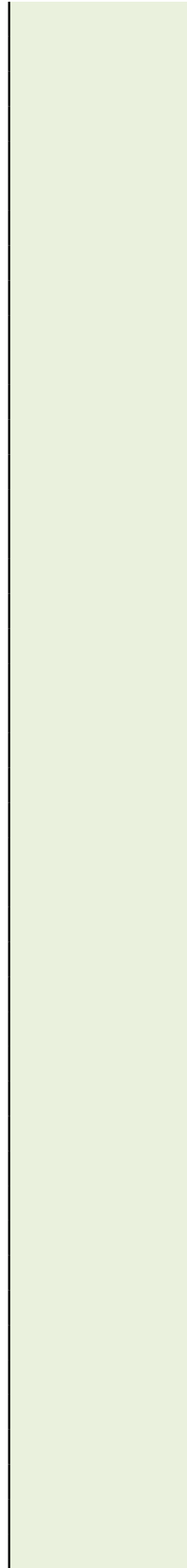


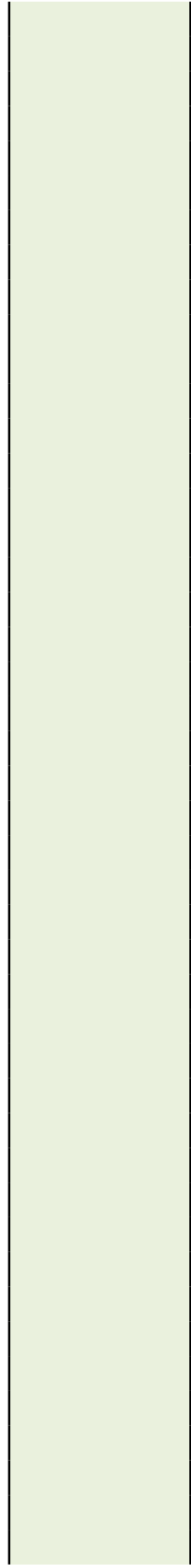


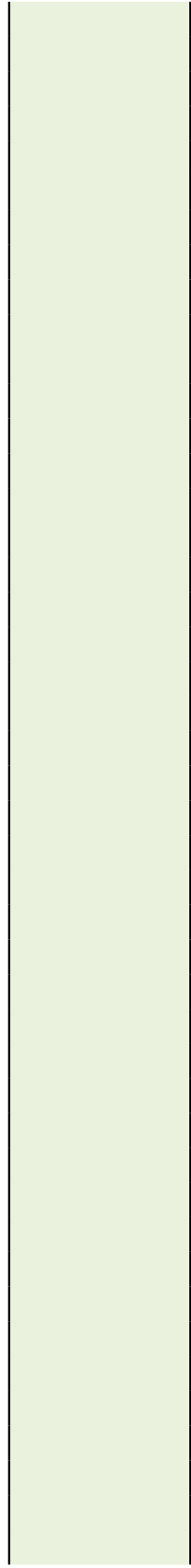


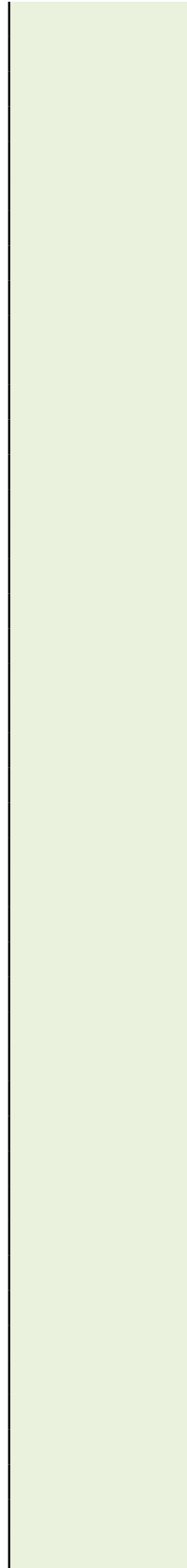


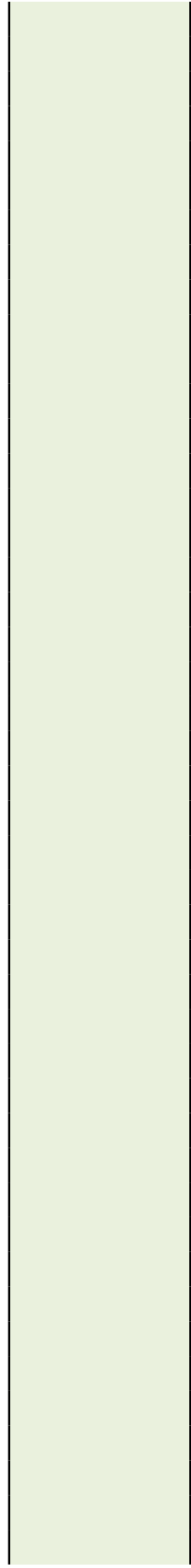


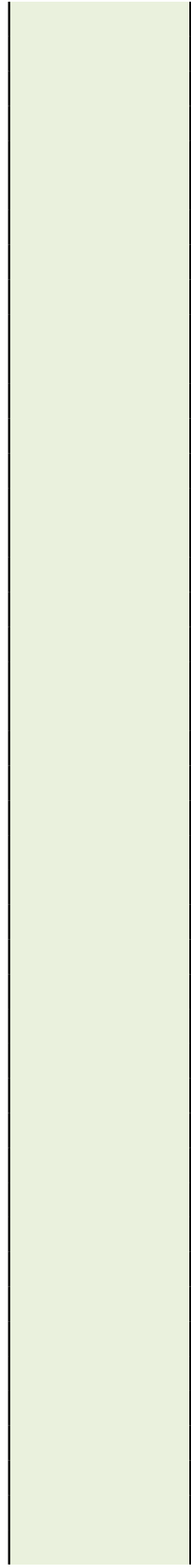


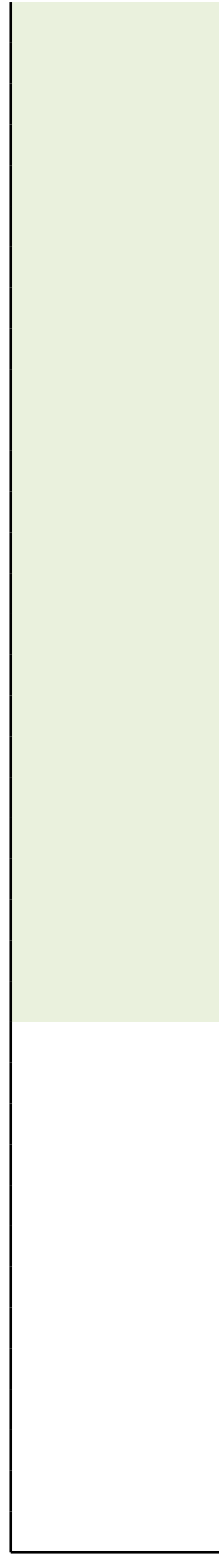




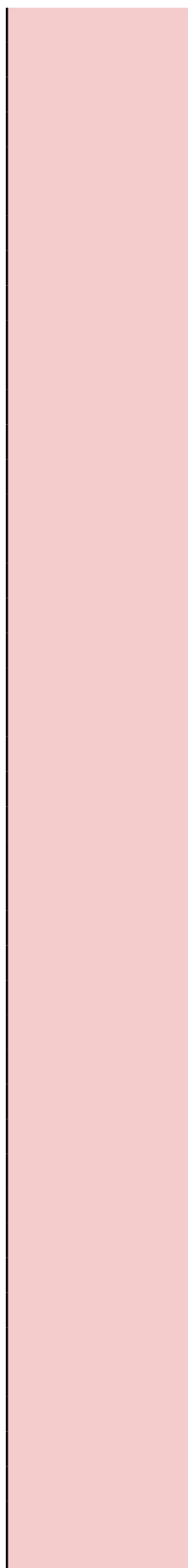


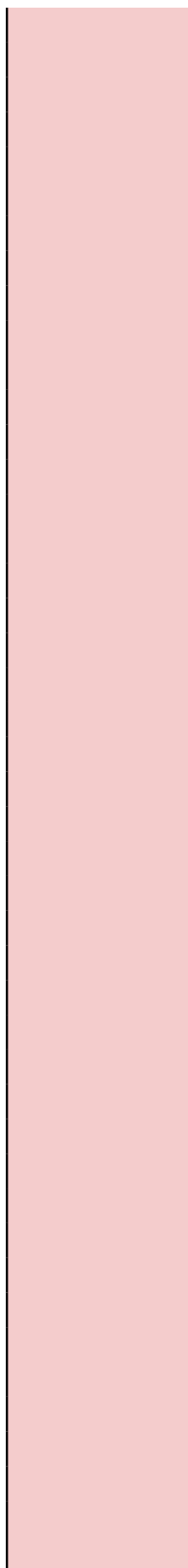


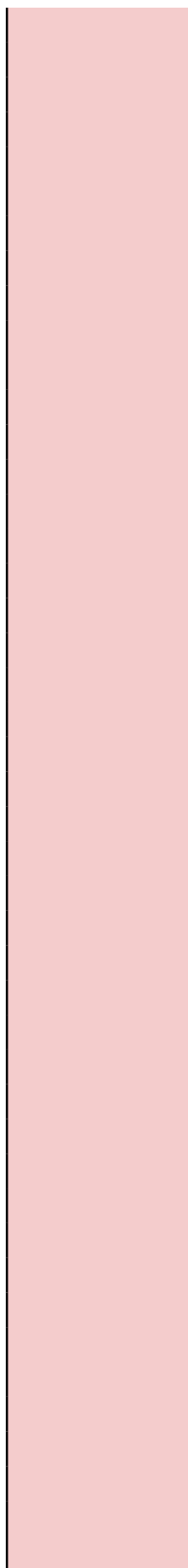


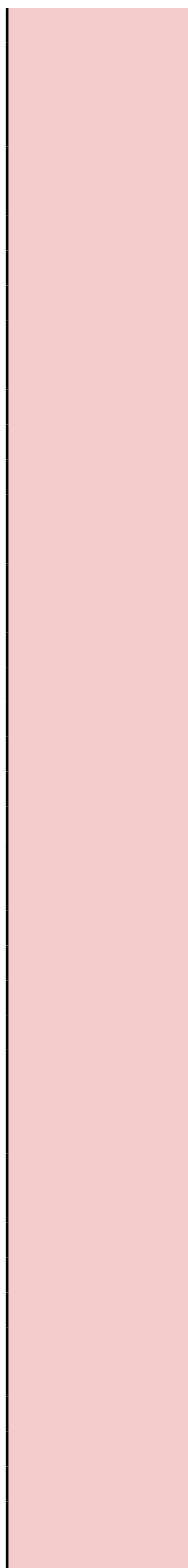


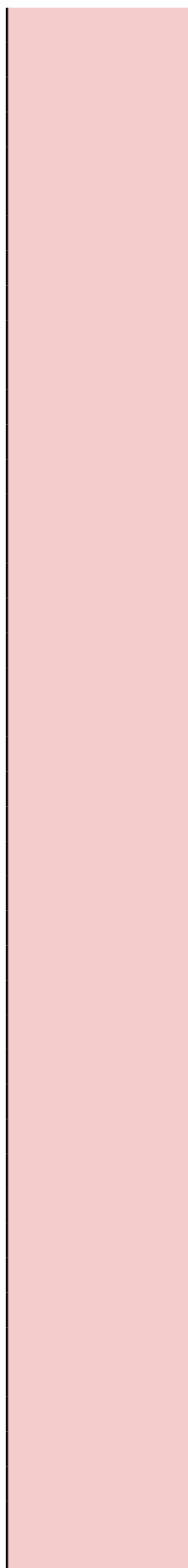
NR.	TOTAL	BOOKKEEPING	
	0		0
1	25000	25000	
1	30000	30000	
1	50000	50000	105000
1	260000		
1	50000		
1	150000		
1	50000		
1	0		
1	0		
1	0		510000
			0
1	25000		
1	10000		
1	50000		
1	50000		
1	40000		
1	70000		
3	15000		260000
1	100000		
1	10000		
1	0		110000
1	30000		
1	35000		
1	7550		72550
1	35000		
1	35000		
1	25000		
1	25000		
1	20000		

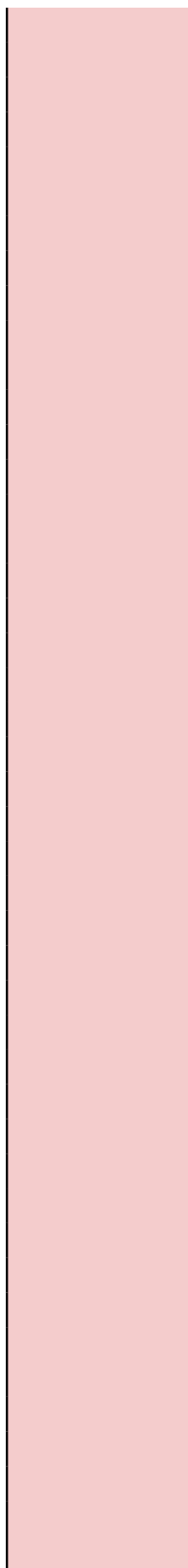


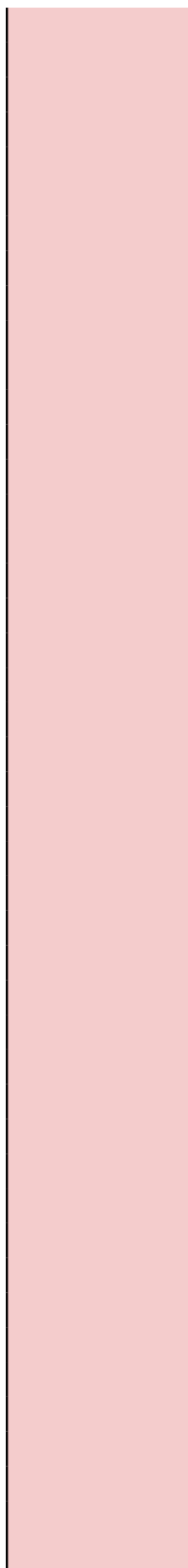


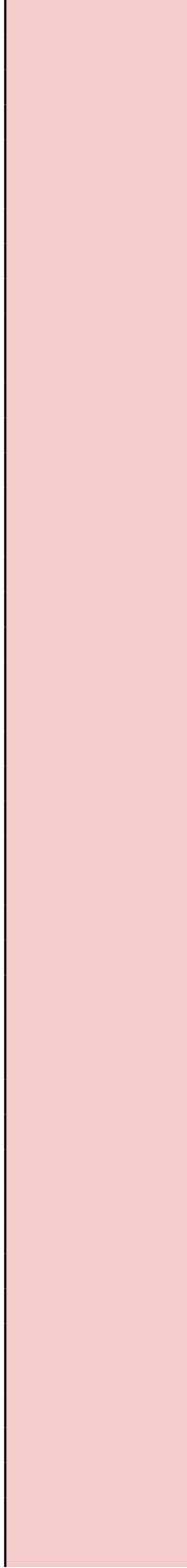


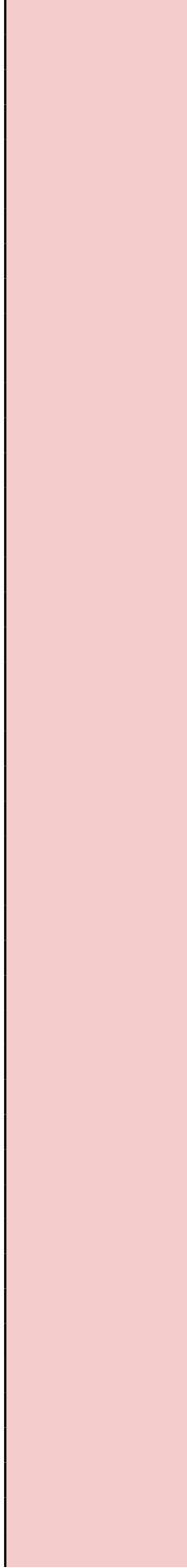


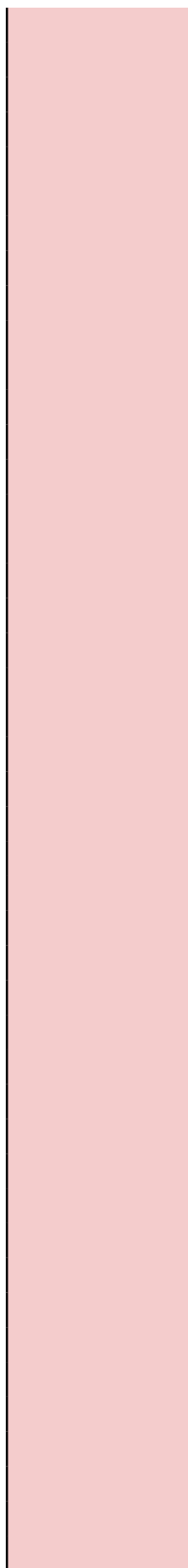


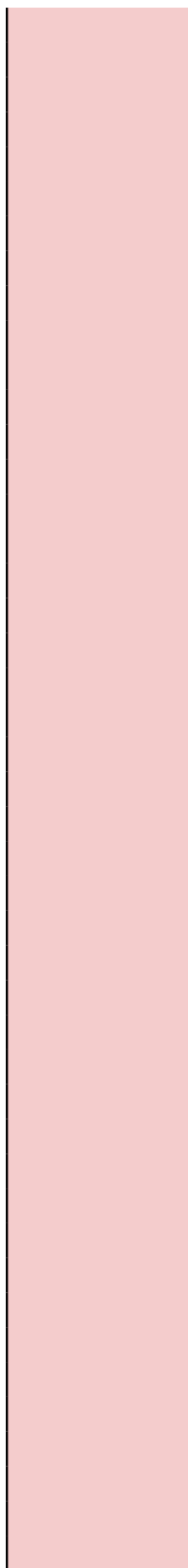


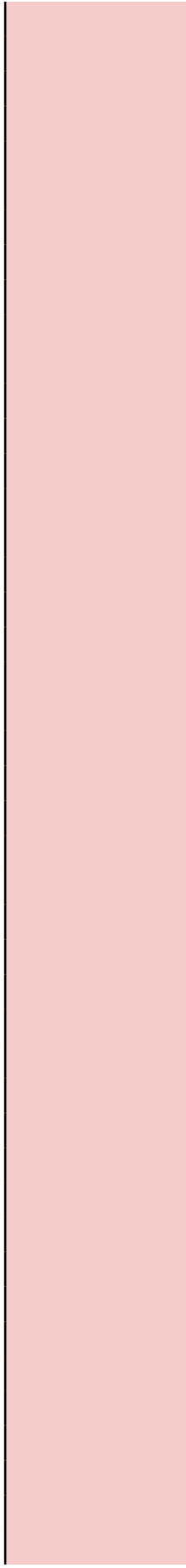


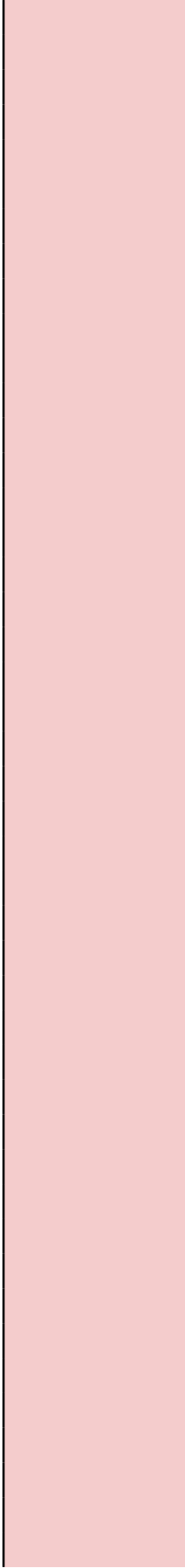


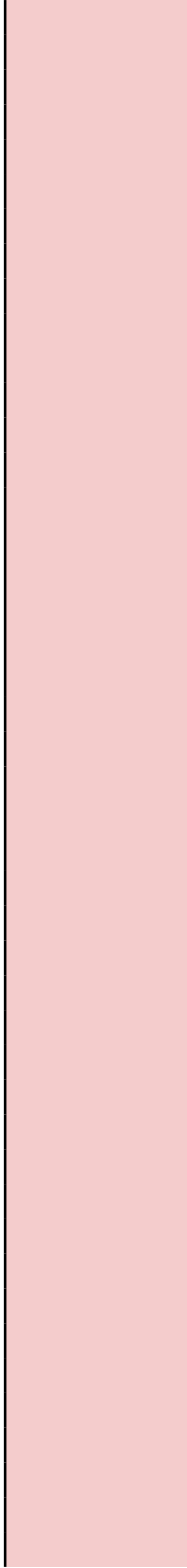


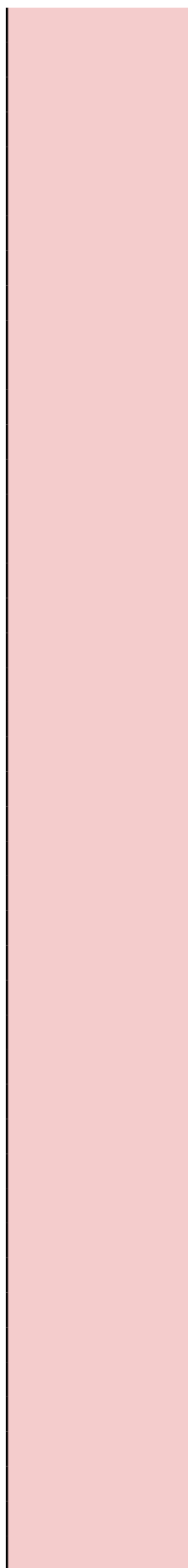


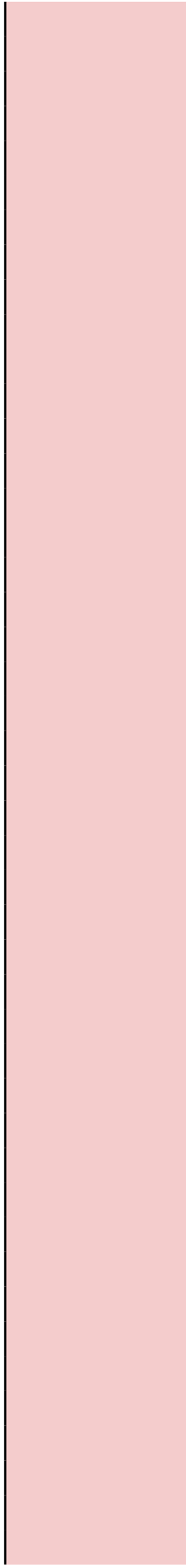


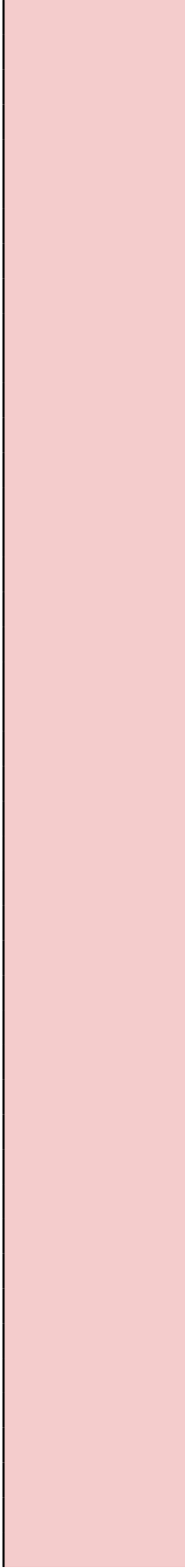


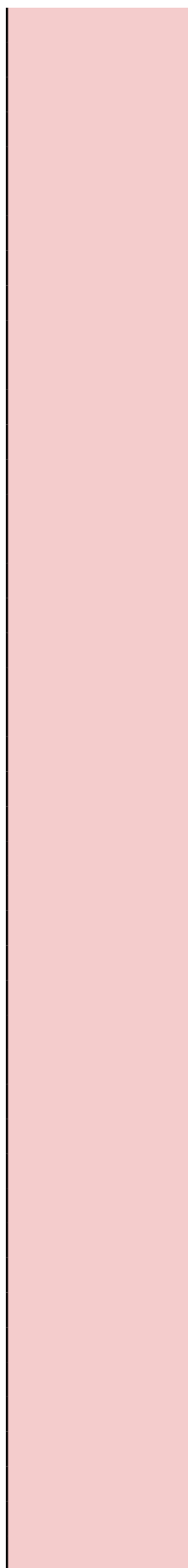


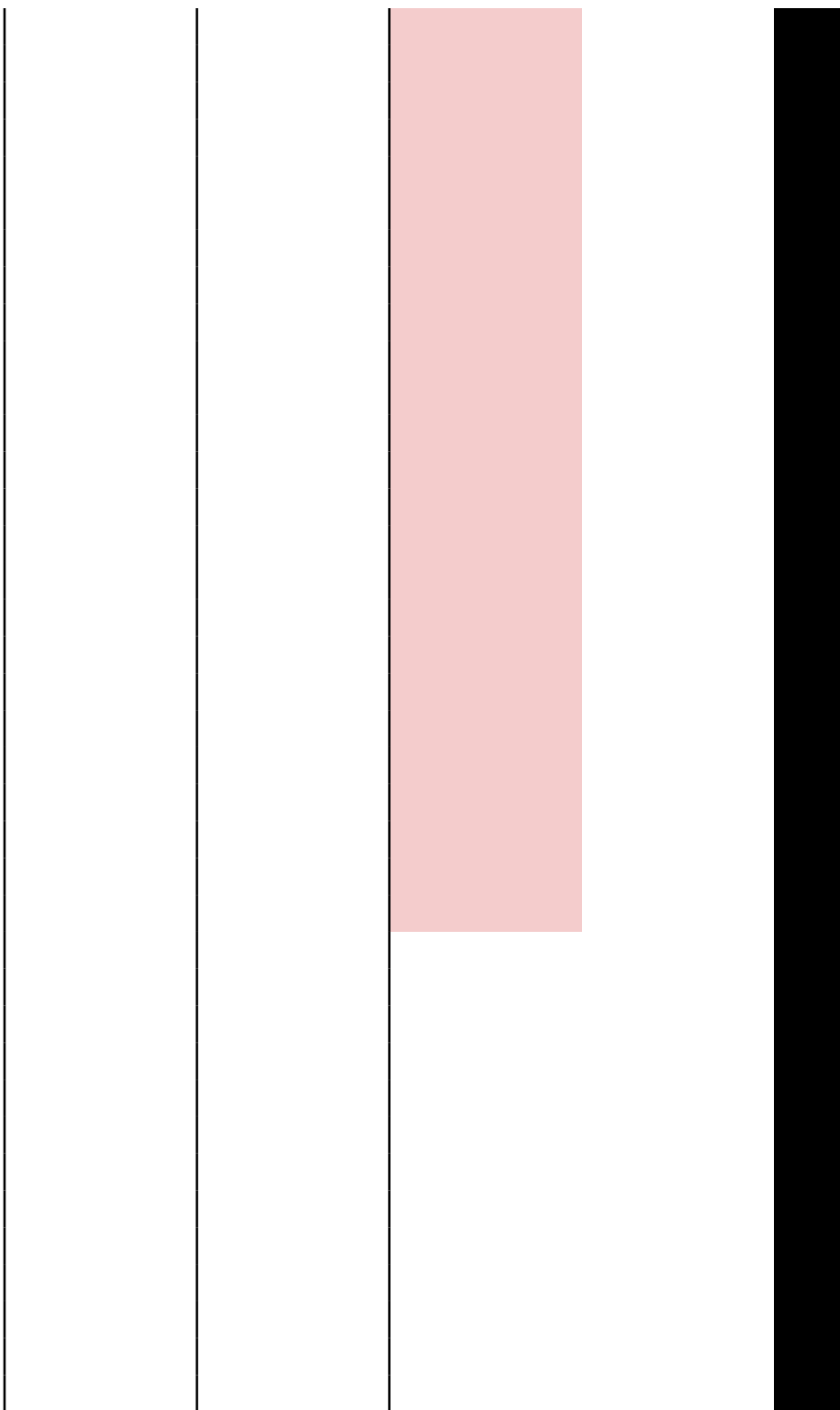












750



5000|

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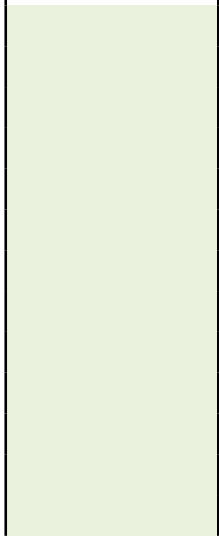
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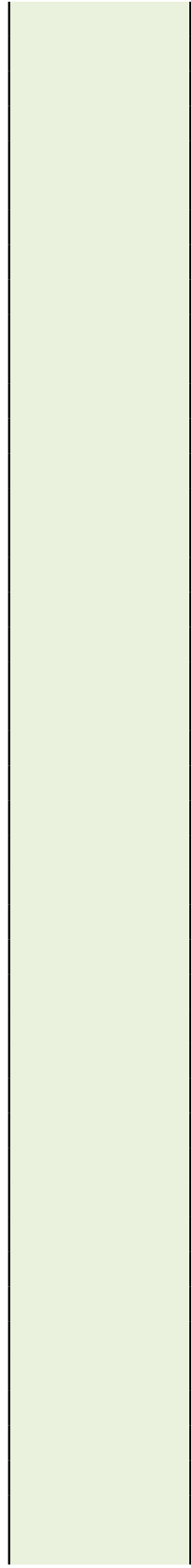
2019 Budget - breakdown	INCOME	OUTGOINGS
Scenefolk	1600000	
Fylkeskommunen	300000	
Nordiske ministerråd	140000	
Billettinntekter		
Sponsor		
PROJEKTGRUPPEN		
NFN Møter		25000
AG møtervirksomhet/reise/diett/opphold		30000
Festival deltagelse/møtevirksomhet/reise/diett		50000
LØNN		
Festival ledelse		270000
Reise & opphold (Festival ledelse)		50000
Stockholm Fringe konsultasjon		190000
Reise & opphold (STOFF)		50000
		0
		0
		0
PROJEKTGRUPPEN		
Travel		
Per diems		
Kjøp av tjenester (FAKTURA)		
Webdesigner		30000
Website - set up		10000
Grafisk designer		50000
Teknikk		60000
Markedsføring/PR		50000
Debatt/ seminar + produsent		100000
Hovedkontakt frivillige		5000
MARKETING		
Markedsføring/PR		150000
Sosiale medier		10000
Web relaterte kostnader		
TRYKK		
Program		30000
Festival effekter med logo		35000
Plakater		7550
HONORAR ARTIST		
MAIN ACT 01		65000
MAIN ACT 02		65000
MAIN ACT 03		25000
MAIN ACT 04		25000
MAIN ACT 05		20000

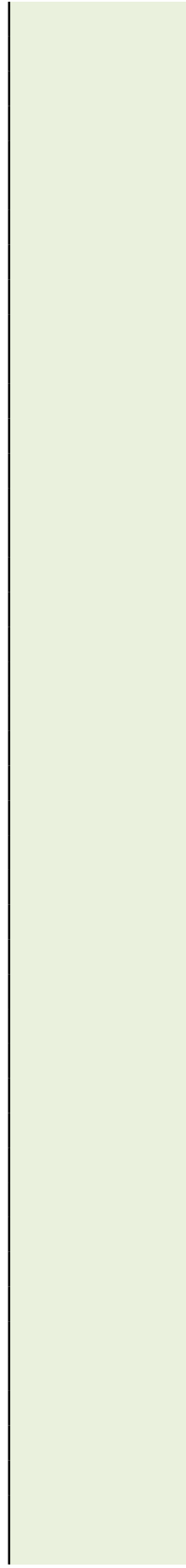
MAIN ACT 02		20000
MAIN ACT 03		10000
MAIN ACT 04		10000
MAIN ACT 05		10000
MAIN ACT 06		5000
MAIN ACT 07		5000
MAIN ACT 08		5000
MAIN ACT 09		5000
ACT 10		3000
ACT 11		3000
ACT 12		3000
ACT 13		3000
ACT 14		3000
ACT 15		3000
ACT 16		3000
ACT 17		3000
ACT 18		3000
ACT 19		3000
ACT 20		1500
ACT 21		1500
ACT 22		1500
ACT 23		1500
ACT 24		1500
ACT 25		1500
		0
		0
		0
DIETT		
ACT 01		550
ACT 02		550
ACT 03		550
ACT 04		550
ACT 05		550
ACT 06		550
ACT 07		550
ACT 08		550
ACT 09		550
ACT 10		550
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ACT 13		550
ACT 14		550
ACT 15		550
ACT 16		550
ACT 17		550

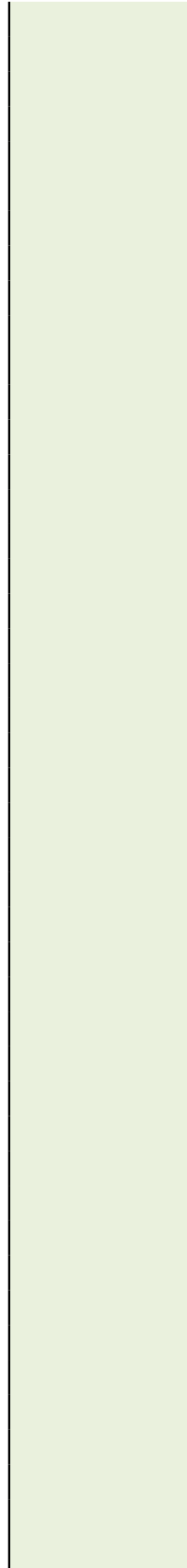
ACT 18		550
ACT 19		550
ACT 20		550
TRANSPORT		
Frakt		20000
Bilutleie		5000
SCENER		
<u>Cornerteateret</u>		23150
Tekniker		30000
Lydtekniker		3500
<u>Chagal</u>		20000
Teknikk		8000
<u>Litteraturhuset - Stage</u>		4500
Tekniker		1800
Teknikk		1800
<u>Litteraturhuset - Alver</u>		3500
Teknikk		1800
<u>Litteraturhuset - Zinken Hopp</u>		2500
Teknikk		1800
<u>Pop up container stage 01</u>		3000
<u>Tenikk</u>		3000
<u>Pop up container stage 01</u>		3000
<u>Tenikk</u>		3000
<u>Pop up container stage 01</u>		3000
<u>Tenikk</u>		3000
<u>Båt scene</u>		15000
<u>Tenikk</u>		3000
		0
		0
		0
		0
FESTIVAL RELATERTE UTGIFTER		
Frivillige (buss,taxi,mat) (10)		14000
Produksjon		10000
Leie av teknisk utstyr		10000
Administrasjon		10000
Forsikring		5000
Utgifter relatert til åpning av festival.		15000
Awards ceremony (nominasjon av artister)		15000
Emergency budsjett		10000

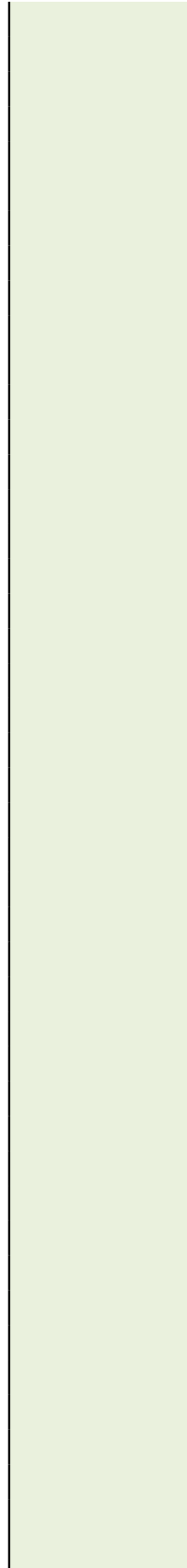
Discretionary budsjett		40000
TOTALE KOSTNADER	2040000	
AVVIK INNTEKTER/KOSTNADER		
 		

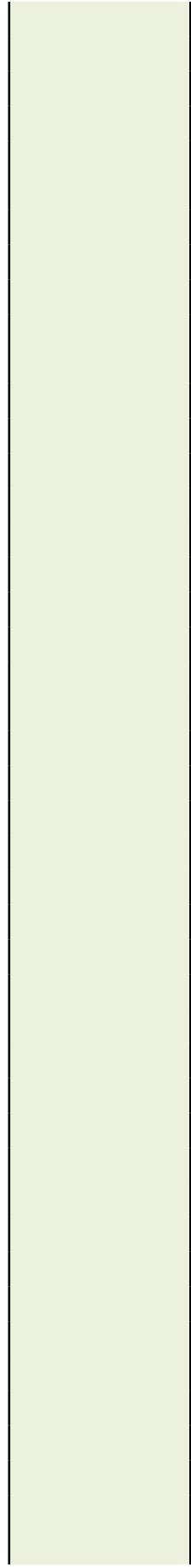


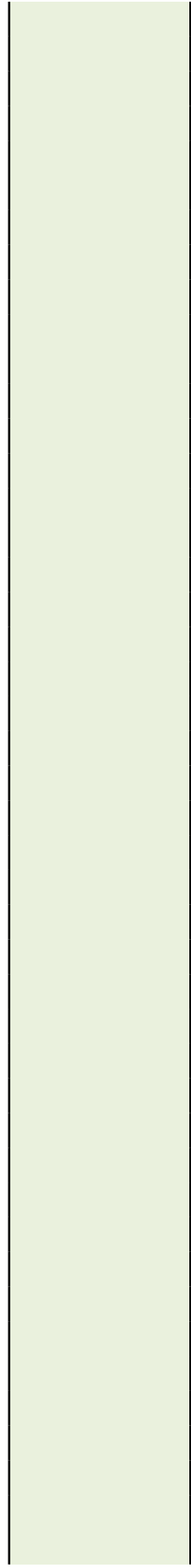


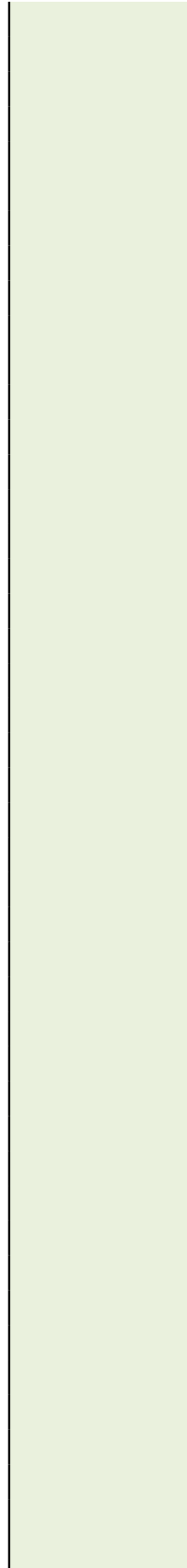


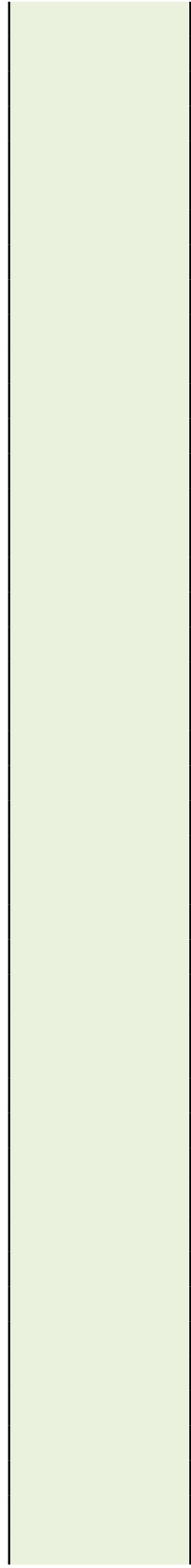


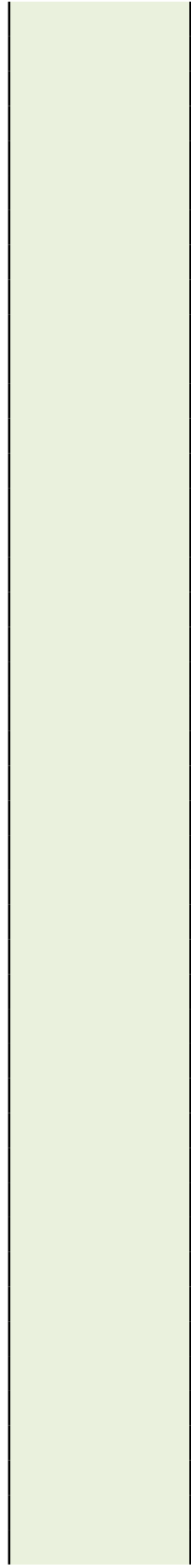


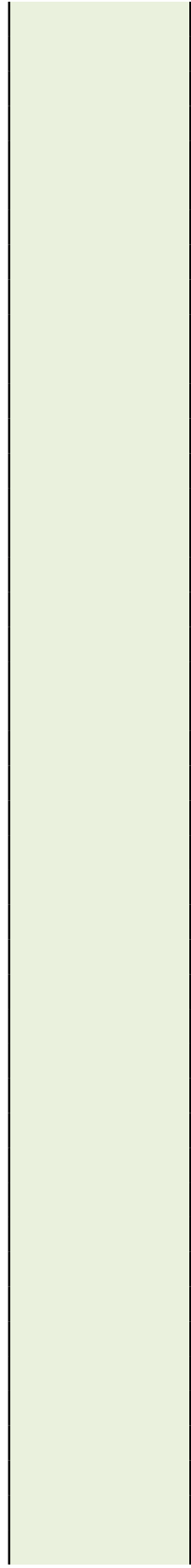


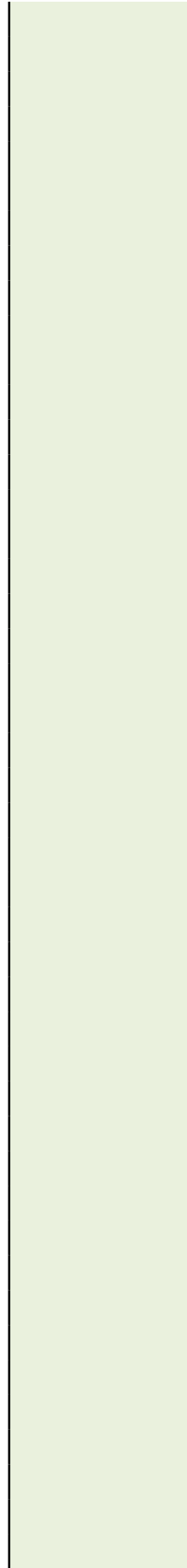


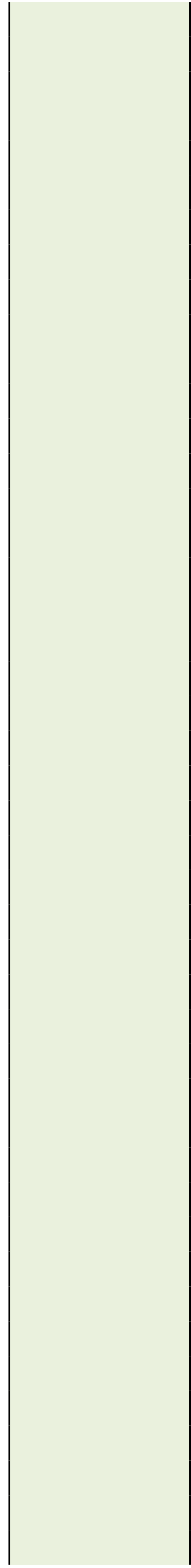


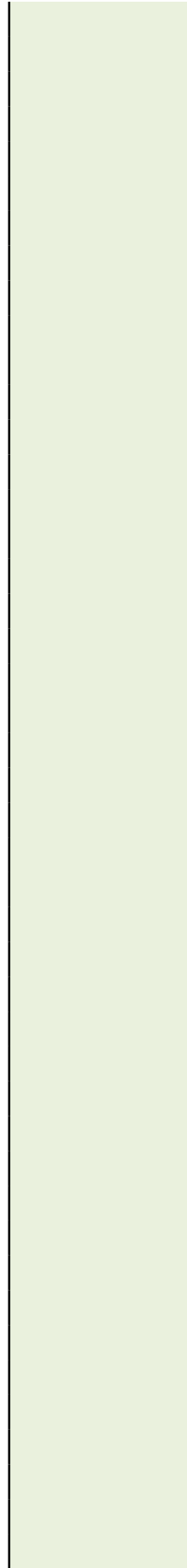


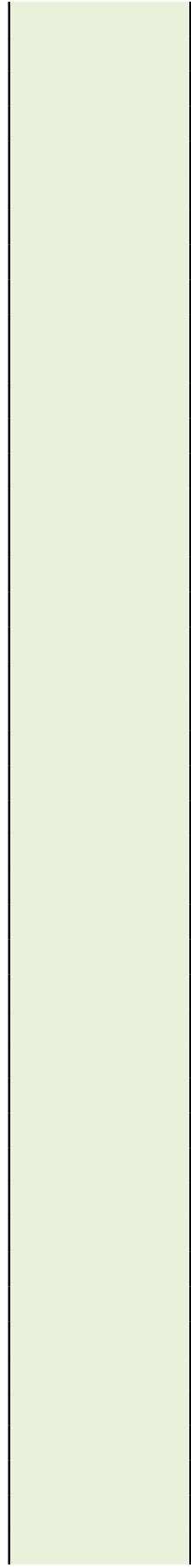


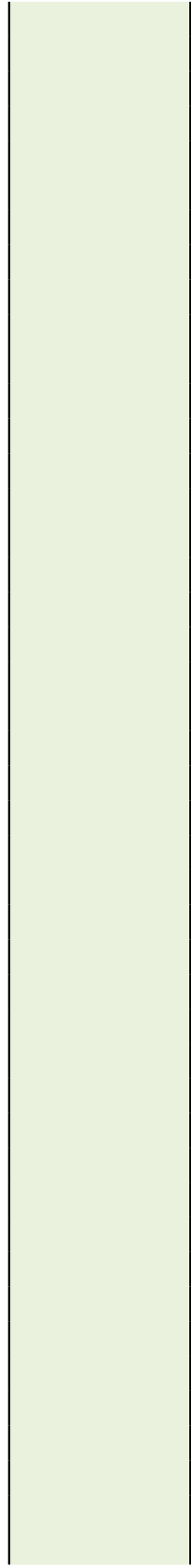


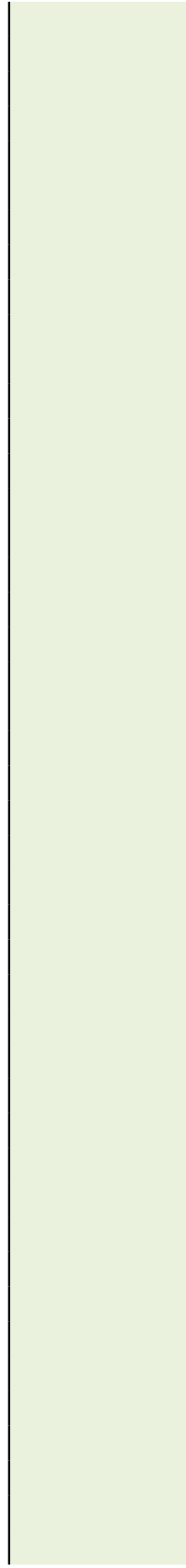


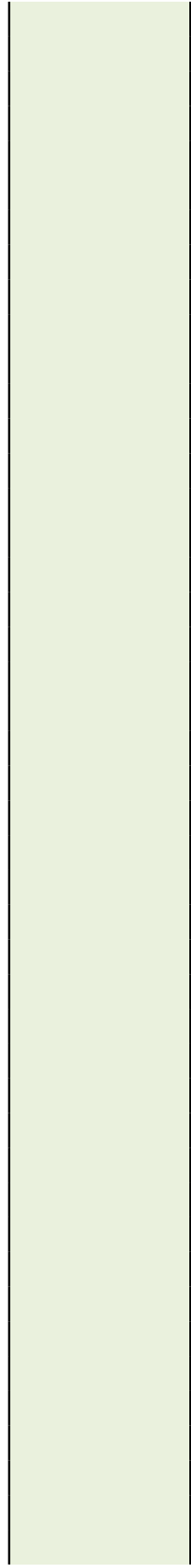


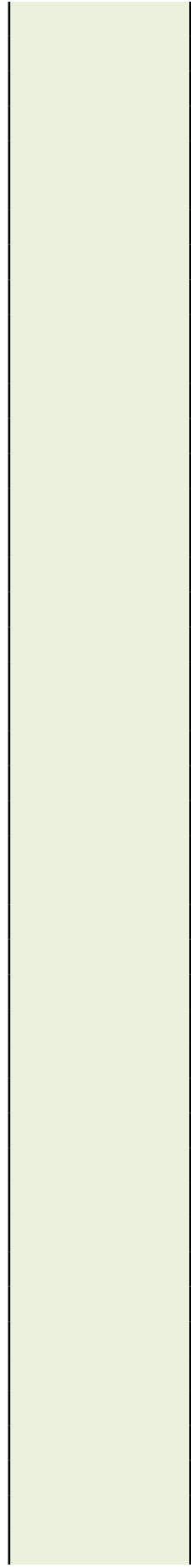


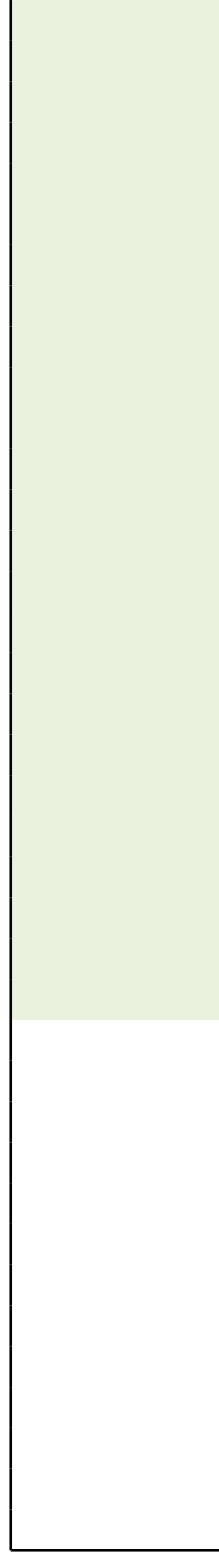




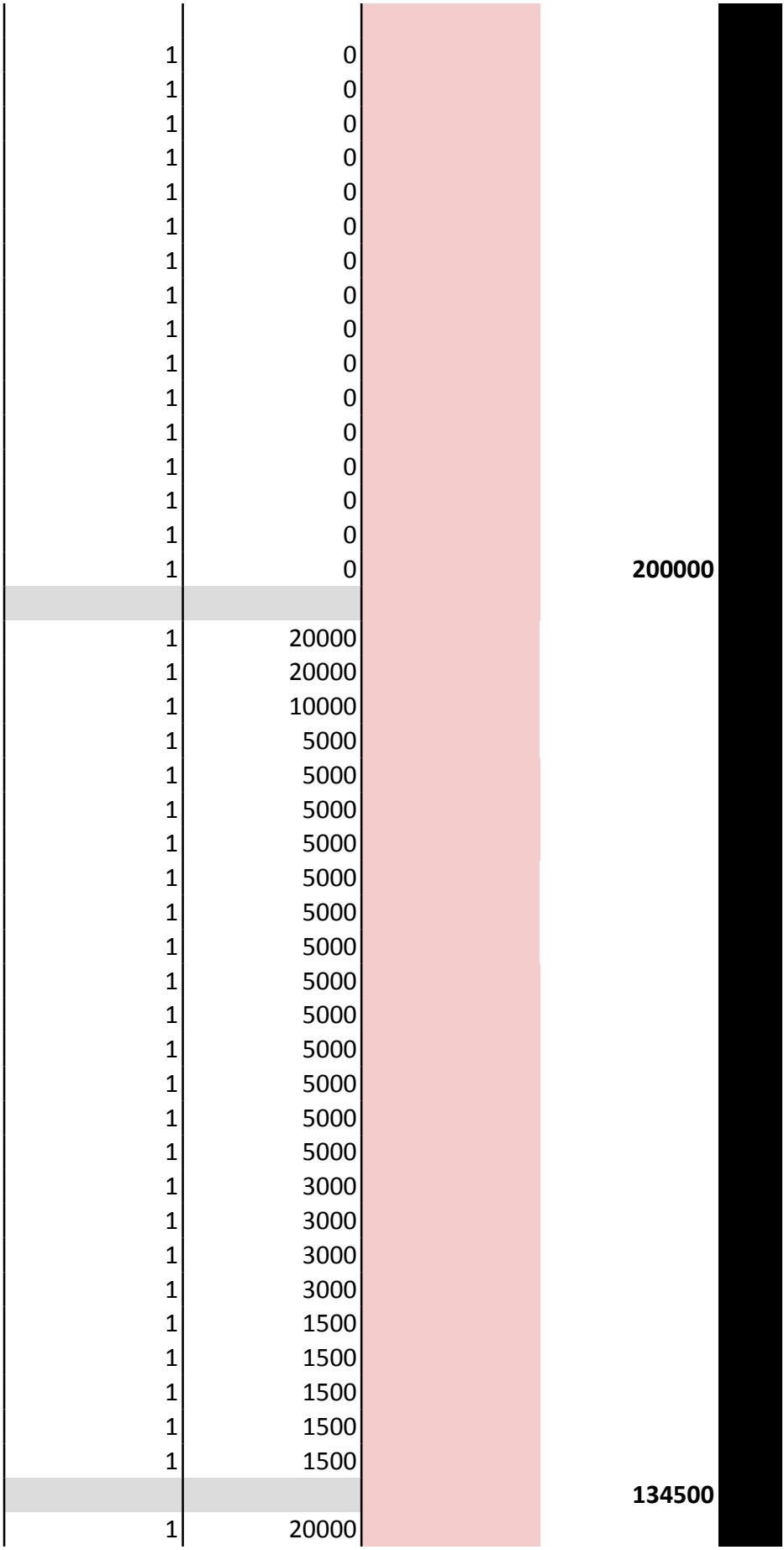








NO.	TOTAL	BOOKKEEPING	
	0		0
1	25000	25000	
1	30000	30000	
1	50000	50000	105000
1	270000		
1	50000		
1	190000		
1	50000		
1	0		
1	0		
1	0		560000
			0
1	25000		
1	10000		
1	50000		
1	60000		
1	50000		
1	100000		
3	15000		310000
1	150000		
1	10000		
1	0		160000
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1	35000		
1	7550		72550
1	65000		
1	65000		
1	25000		
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1	20000		

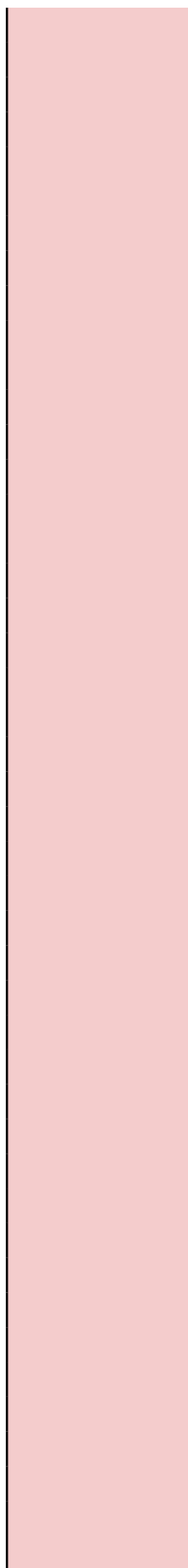


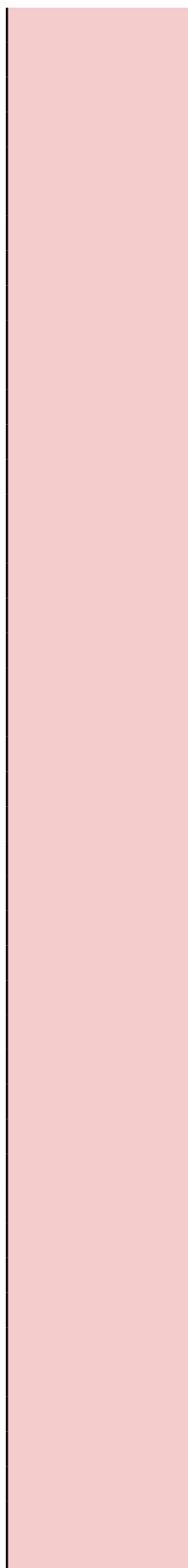
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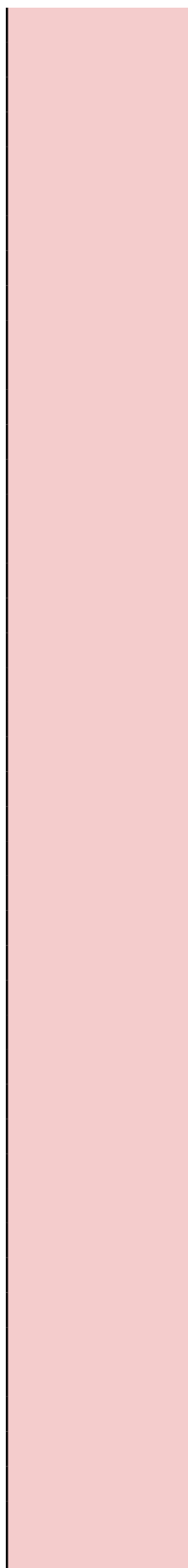
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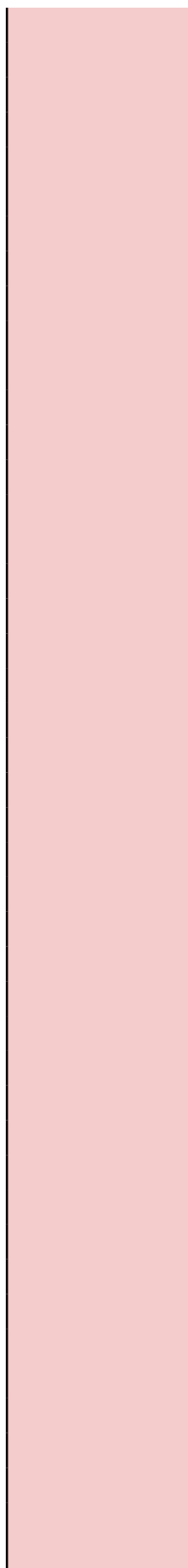
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1	23150	
1	30000	
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1	20000	
1	8000	
2	9000	
3	5400	
3	5400	
1	3500	
2	3600	
3	7500	
3	5400	
1	3000	
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1	0	
1	0	
1	0	
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1	10000	

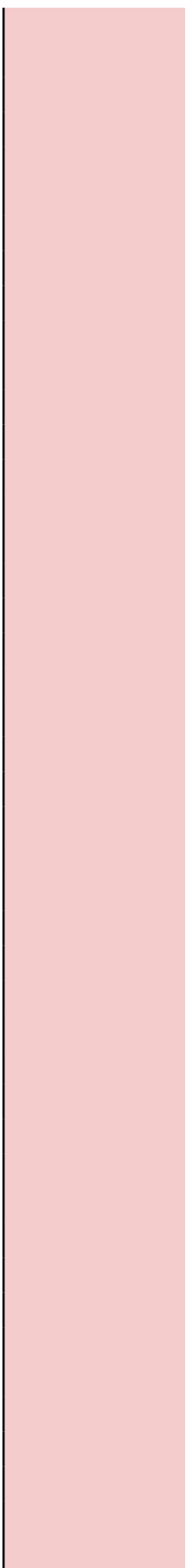
Car rental |

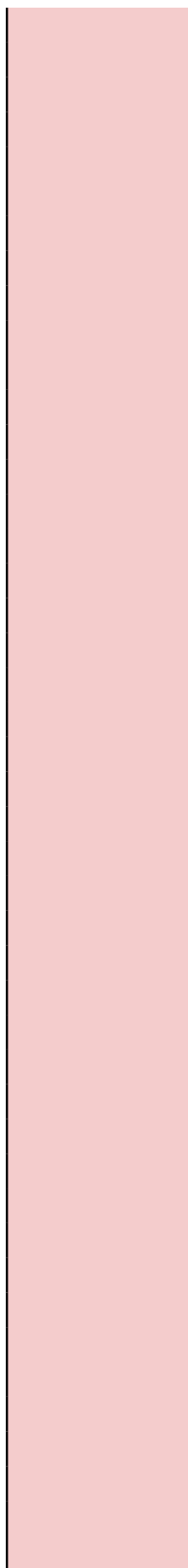


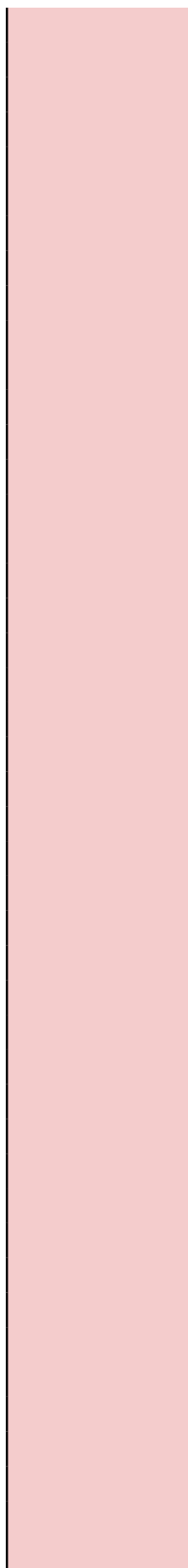


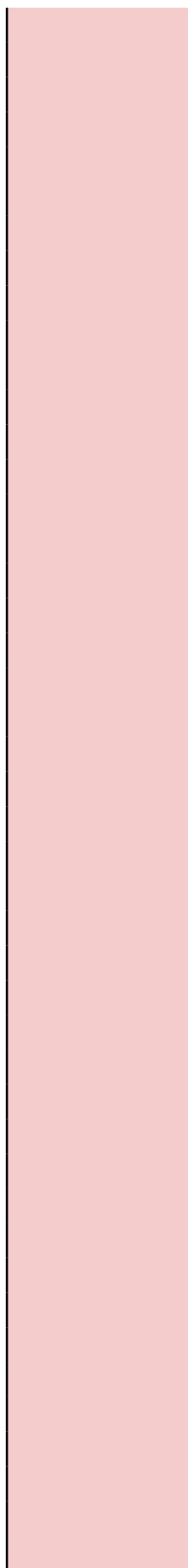


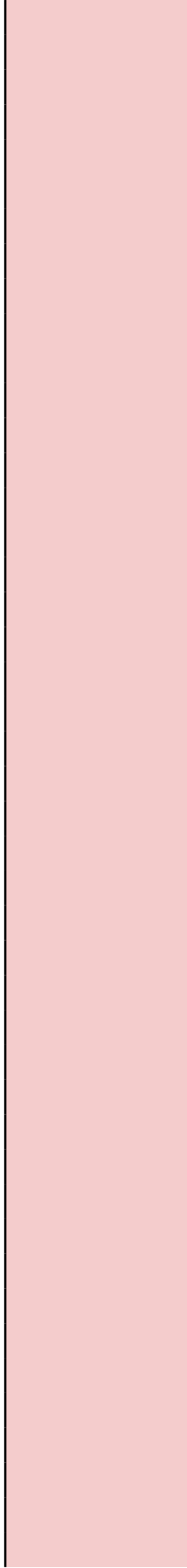


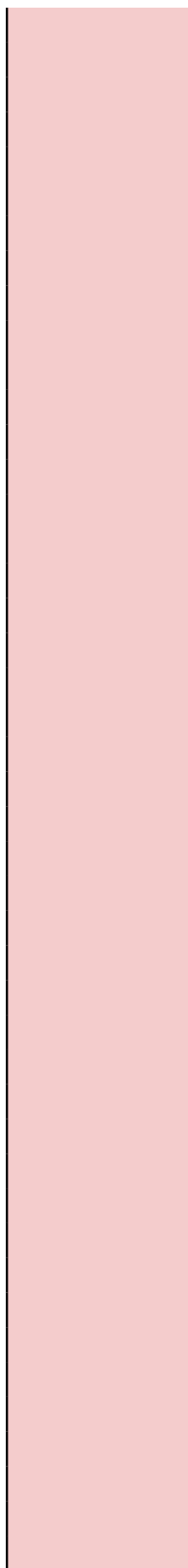


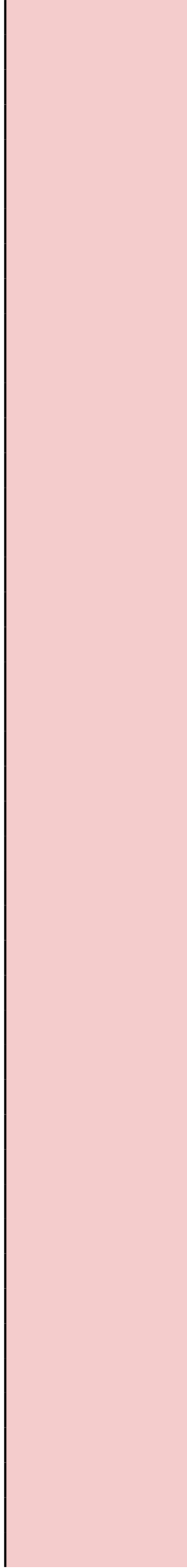


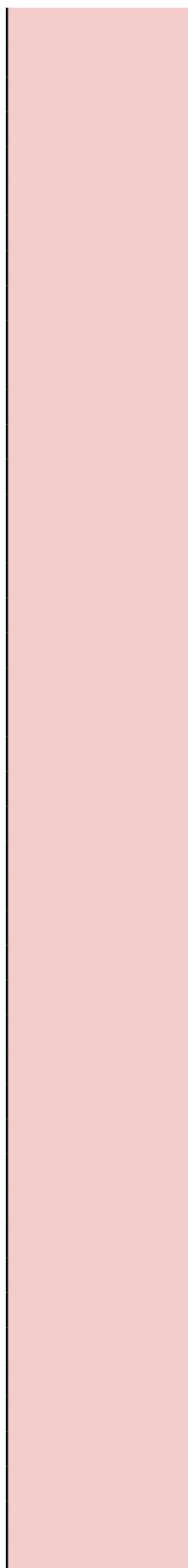


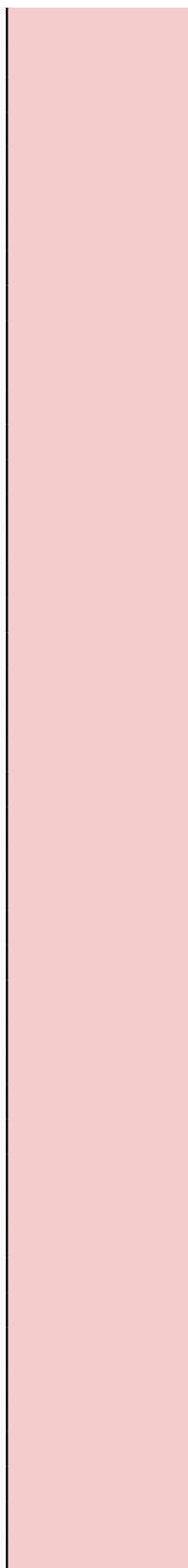


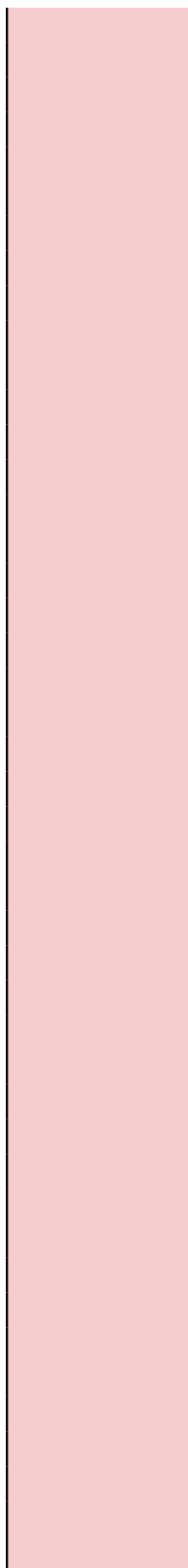


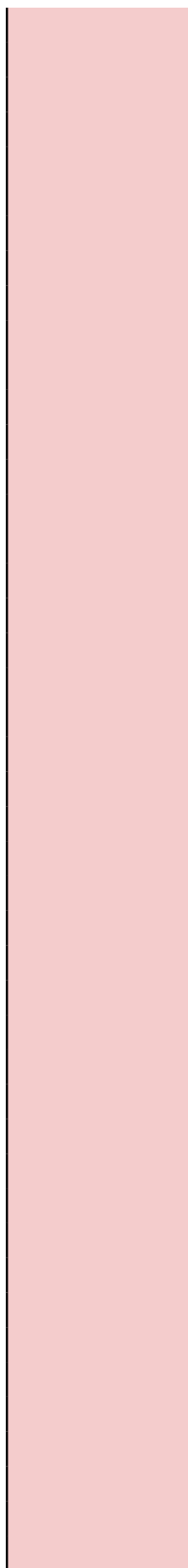


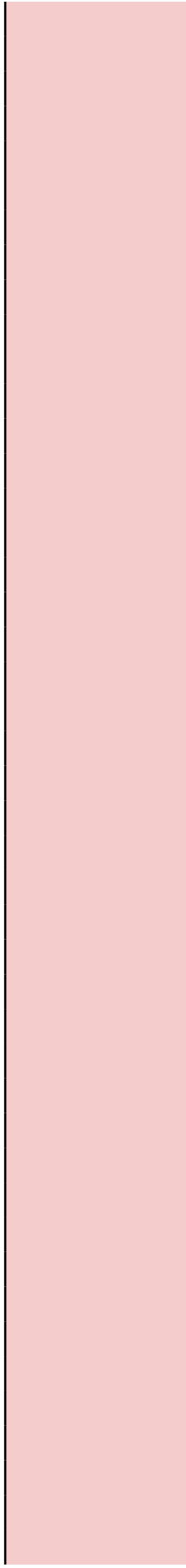


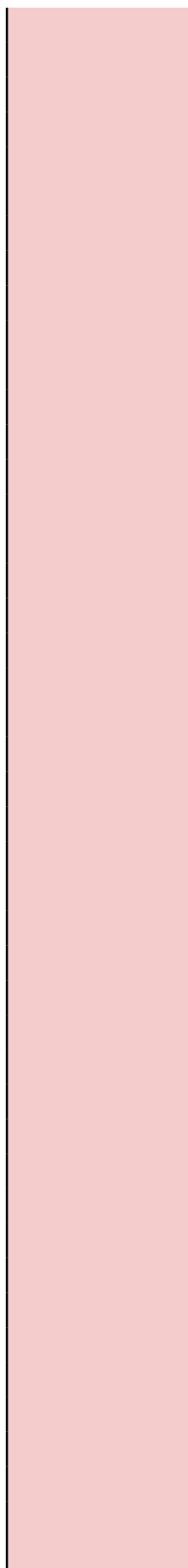


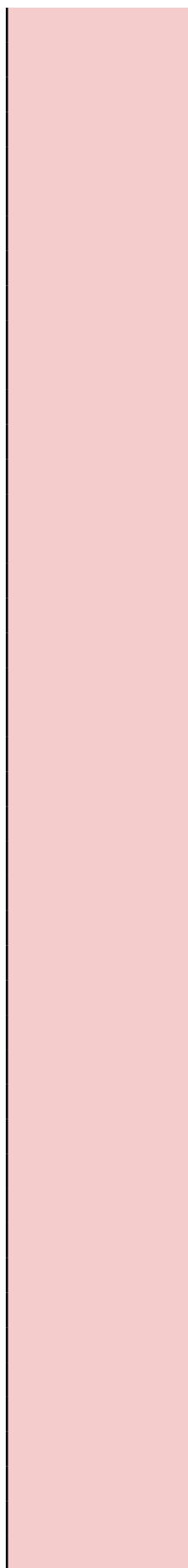


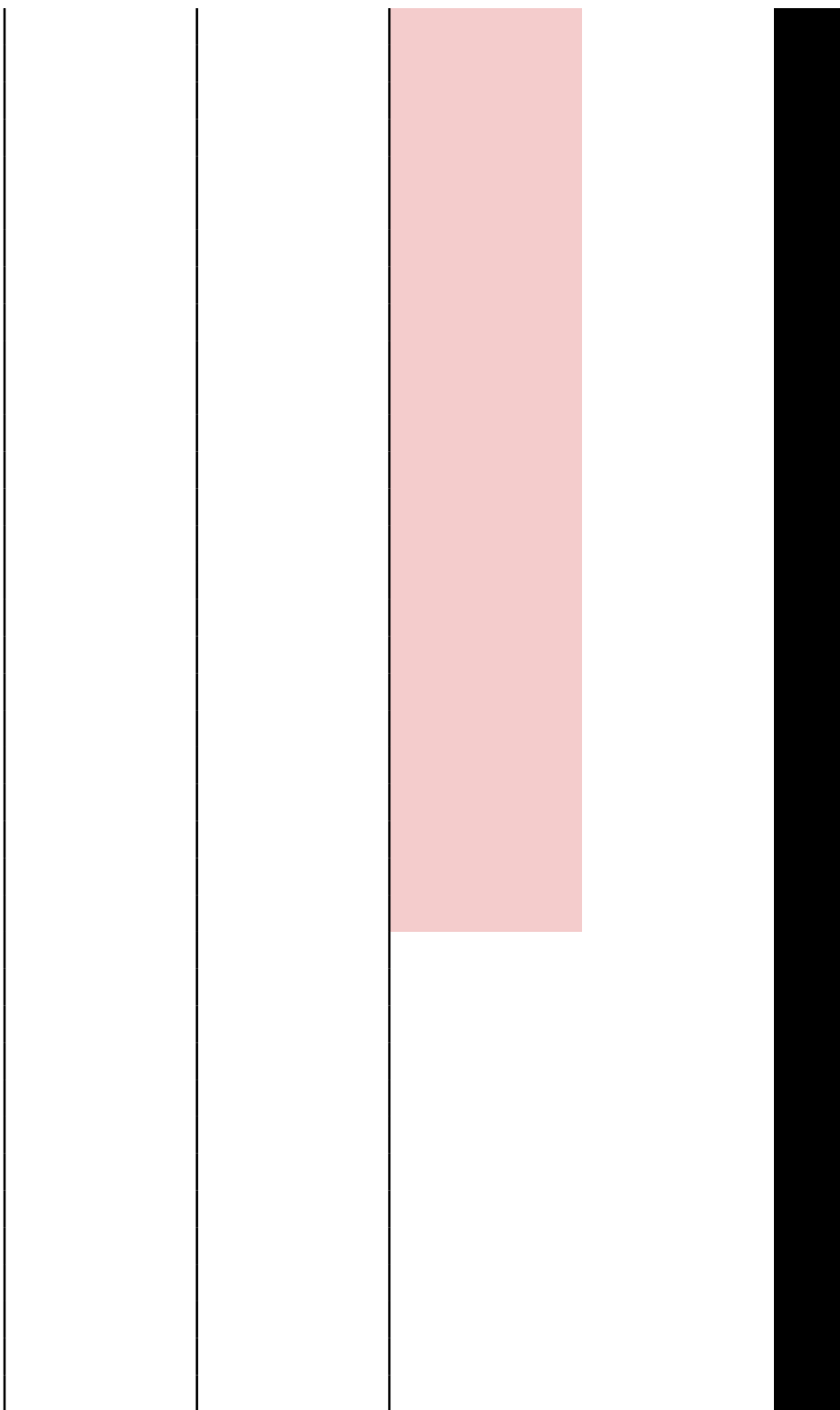












750



5000|

1|

5000|

2019 Budget - breakdown	INCOME	OUTGOINGS
Scenefolk	1600000	
Fylkeskommunen	350000	
Nordiska ministerrådet	140000	
Ticket income		
Sponsor		
PROJEKTGRUPPEN		
NFN Meetings		25000
AG meetings and travel related expenses		30000
Festival attendances and travelrelated expenses		50000
LØNN		
Festivalledare		310000
Travel & Accom		50000
Stockholm Fringe consulting		200000
Travel & accomm STOFF		50000
		0
		0
		0
TRAVEL & ACCOMMODATION PROJEKTGRUPPEN		
Travel		
Accommodation		
Per diems		
FAKTURA		
Webdesigner		30000
Website - set up		10000
Graphic designer		50000
Technical consultant		60000
Marketing/PR expert		50000
Speaker, seminar, debate + producent		100000
Volunteer - main contact		5000
MARKETING		
Advertisement etc		150000
Social media		10000
Web relating cost		
TRYKK		
Programme		30000
Merch		35000
Posters		7550
HONORAR ARTIST		
MAIN ACT 01		65000
MAIN ACT 02		65000
MAIN ACT 03		25000
MAIN ACT 04		25000
MAIN ACT 05		20000

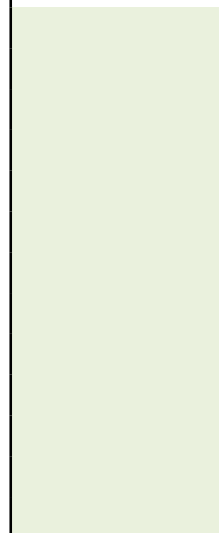
MAIN ACT 02		20000
MAIN ACT 03		10000
MAIN ACT 04		10000
MAIN ACT 05		10000
MAIN ACT 06		5000
MAIN ACT 07		5000
MAIN ACT 08		5000
MAIN ACT 09		5000
ACT 10		3000
ACT 11		3000
ACT 12		3000
ACT 13		3000
ACT 14		3000
ACT 15		3000
ACT 16		3000
ACT 17		3000
ACT 18		3000
ACT 19		3000
ACT 20		1500
ACT 21		1500
ACT 22		1500
ACT 23		1500
ACT 24		1500
ACT 25		1500
		0
		0
		0
PER DIEMS		
ACT 01		550
ACT 02		550
ACT 03		550
ACT 04		550
ACT 05		550
ACT 06		550
ACT 07		550
ACT 08		550
ACT 09		550
ACT 10		550
ACT 11		550
ACT 12		550
ACT 13		550
ACT 14		550
ACT 15		550
ACT 16		550
ACT 17		550

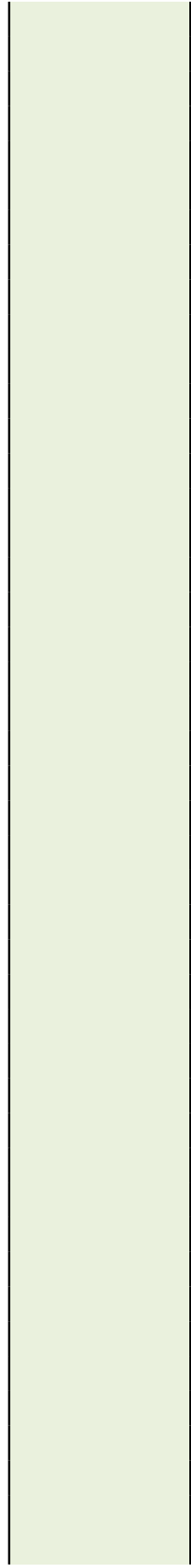
ACT 18		550
ACT 19		550
ACT 20		550
TRANSPORT		
Freight		20000
Car rental		5000
VENUE		
<u>Cornerteatret</u>		23150
Tekniker		30000
Ljudtekniker		3500
<u>Shagal</u>		20000
Teknik		8000
<u>Litteraturhuset - Stage</u>		4500
Tekniker		1800
Teknik		1800
<u>Litteraturhuset - Alver</u>		3500
Teknik		1800
<u>Litteraturhuset - Zinken Hopp</u>		2500
Teknik		1800
<u>Pop up container stage 01</u>		3000
<u>Tenik</u>		3000
<u>Pop up container stage 01</u>		3000
<u>Tenik</u>		3000
<u>Pop up container stage 01</u>		3000
<u>Tenik</u>		3000
<u>Boat stage</u>		15000
<u>Tenik</u>		3000
		0
		0
		0
		0
FESTIVAL RELATED EXPENSES		
Volunteers (10)		14000
Production		10000
Technical rental		10000
Admin		10000
Insurance		5000
Opening		15000
Awards ceremony		15000
Emergency budget		10000

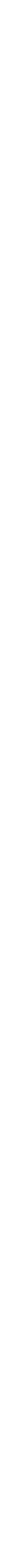
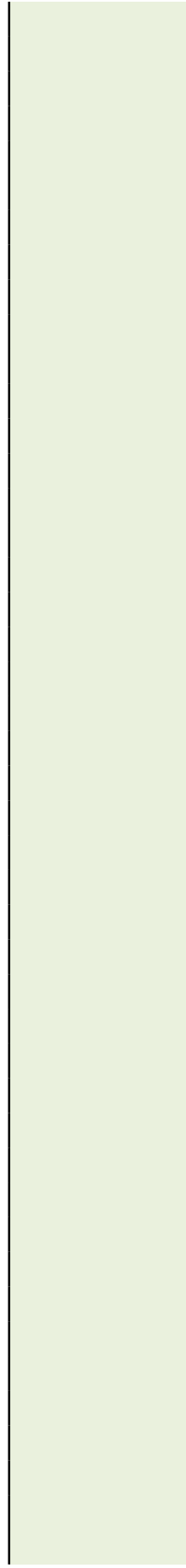
Discretionary budget		40000
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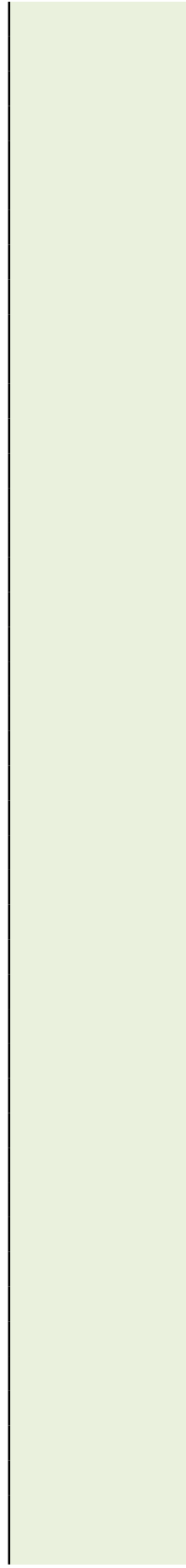
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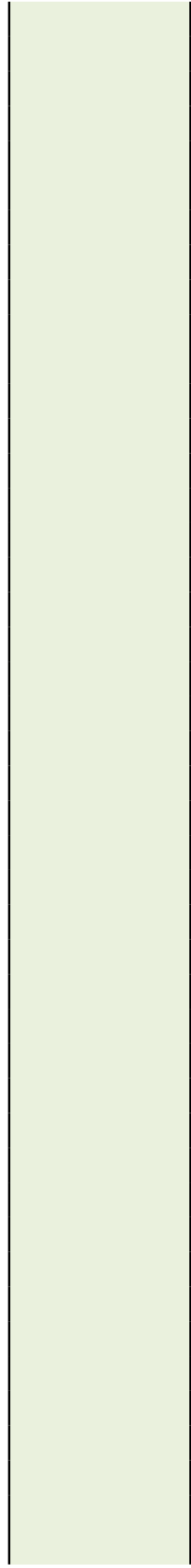
BALANCE		
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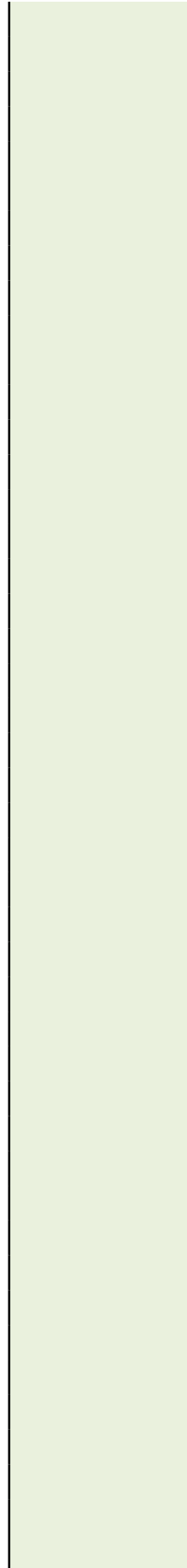


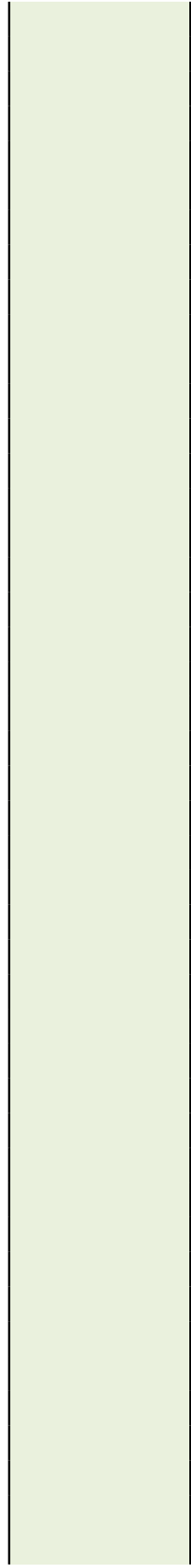


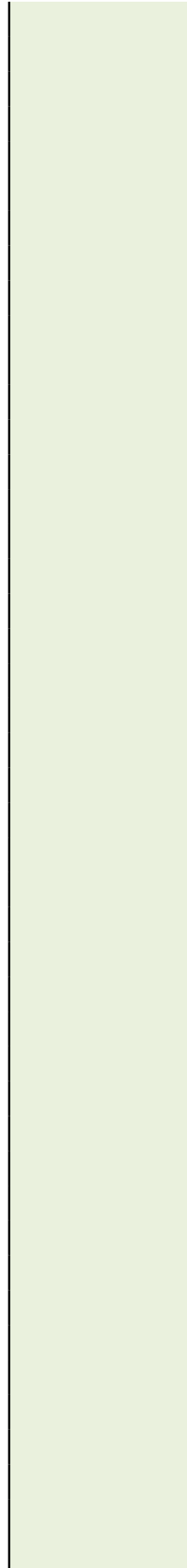


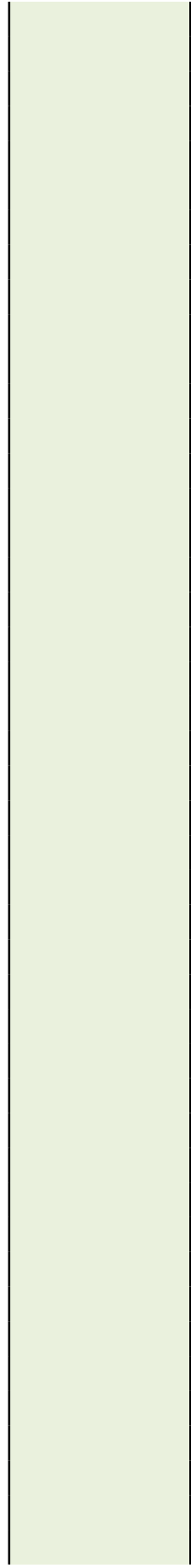


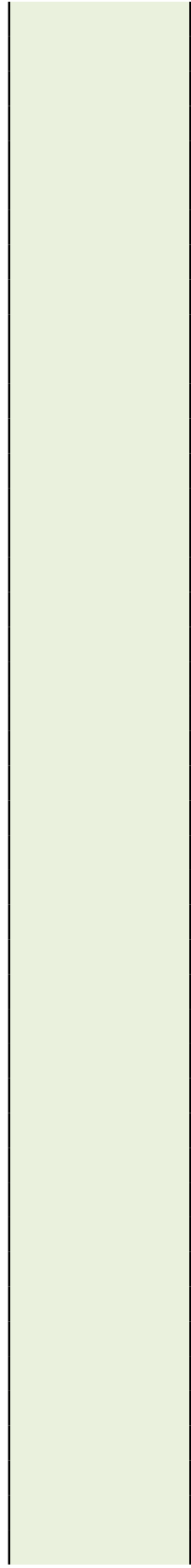


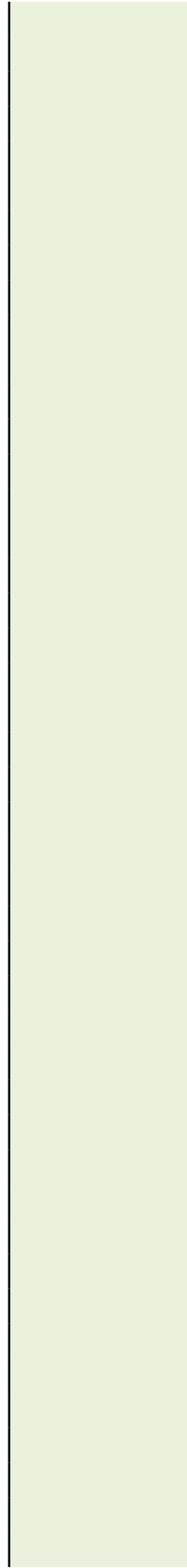


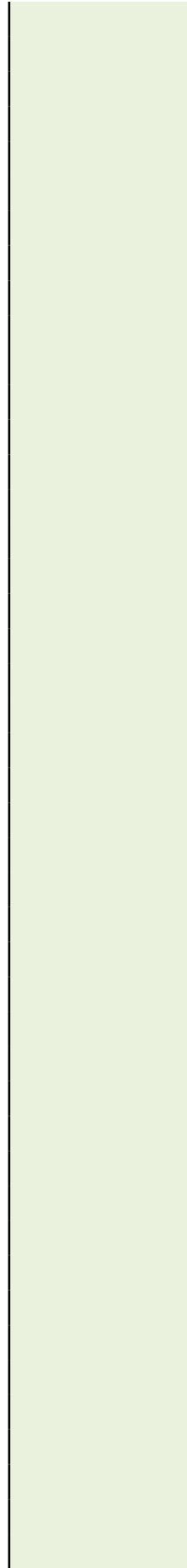


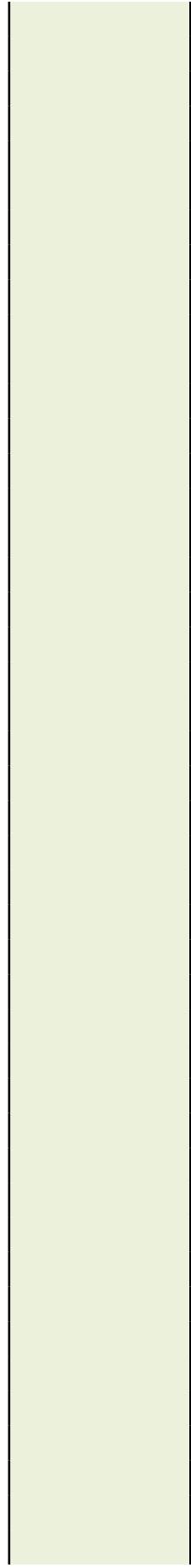


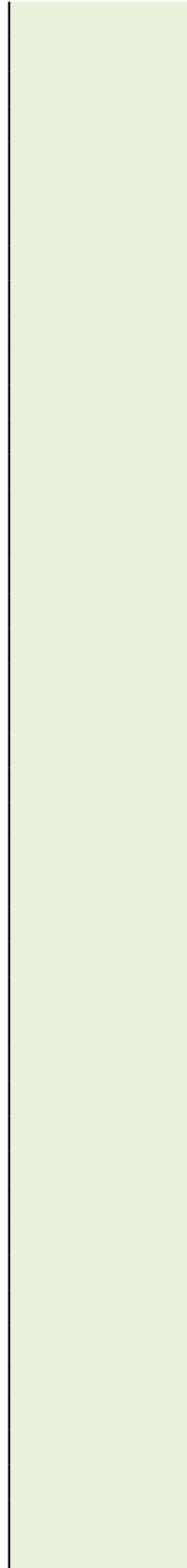


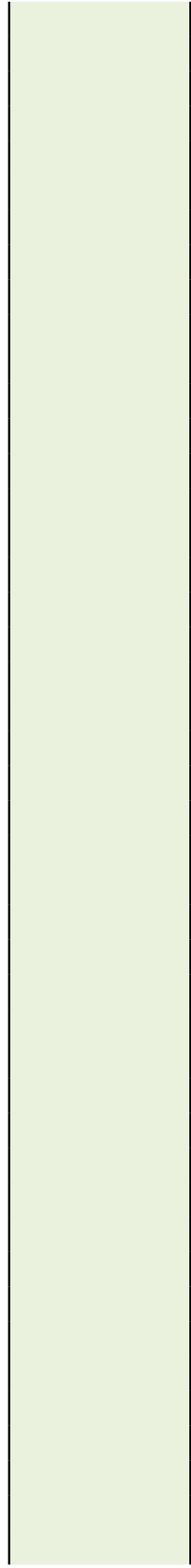


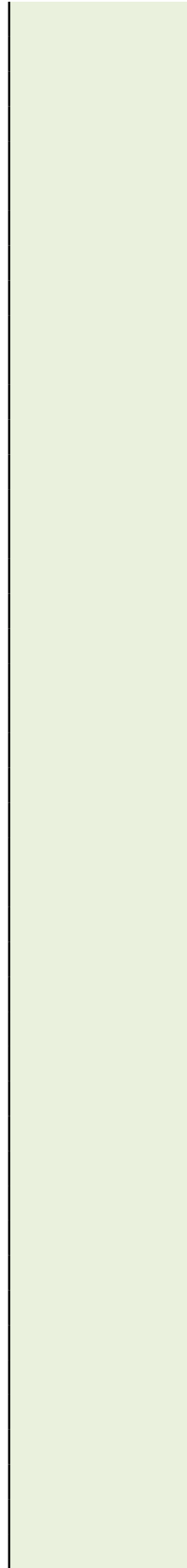


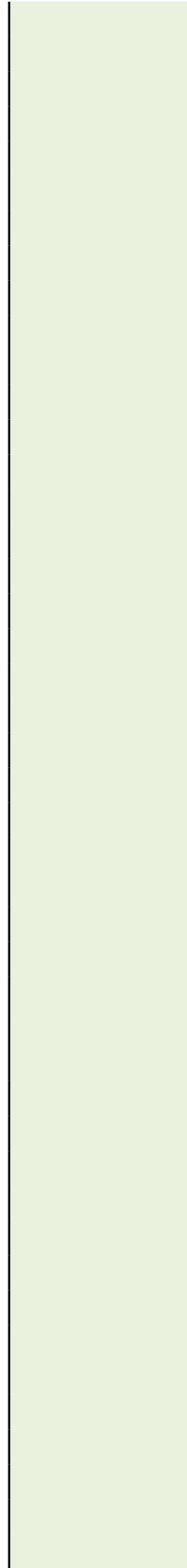


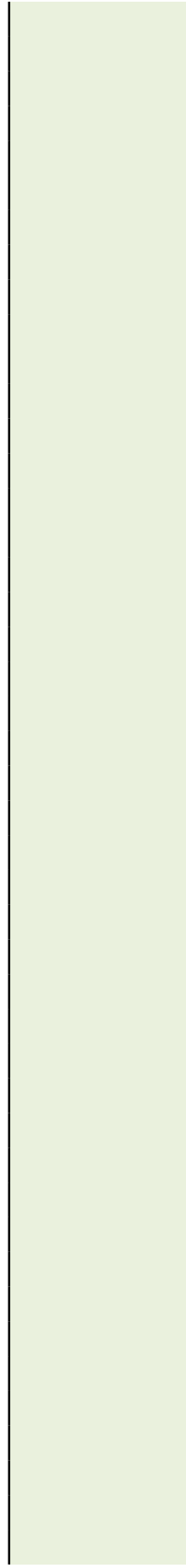


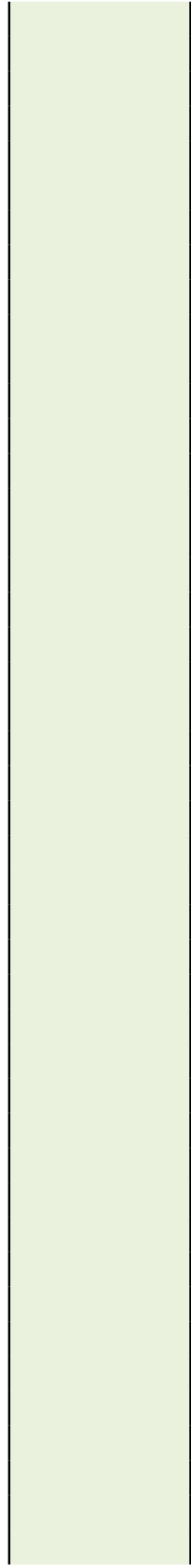


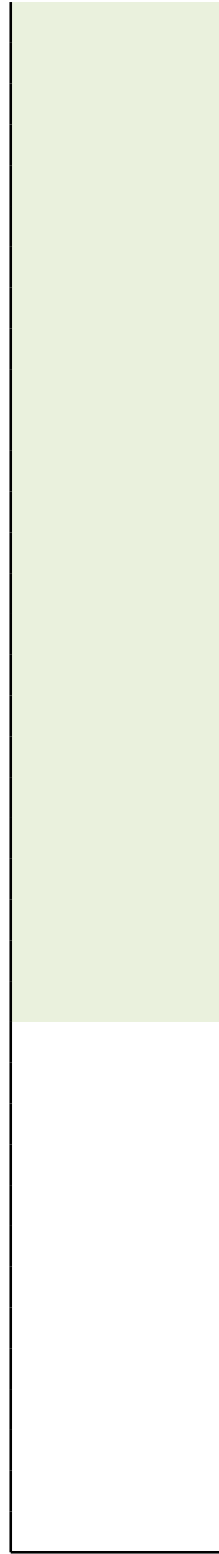












NO.	TOTAL	BOOKKEEPING	
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1	25000	25000	
1	30000	30000	
1	50000	50000	105000
1	310000		
1	50000		
1	200000		
1	50000		
1	0		
1	0		
1	0		610000
			0
1	25000		
1	10000		
1	50000		
1	60000		
1	50000		
1	100000		
3	15000		310000
1	150000		
1	10000		
1	0		160000
1	30000		
1	35000		
1	7550		72550
1	65000		
1	65000		
1	25000		
1	25000		
1	20000		

4	2200	
4	2200	
4	2200	
		44000
1	20000	
1	5000	25000
1	23150	
1	30000	
4	14000	
1	20000	
1	8000	
2	9000	
3	5400	
3	5400	
1	3500	
2	3600	
3	7500	
3	5400	
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1	0	
1	0	
1	0	170950
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1	10000	
1	5000	
1	15000	
1	15000	
1	10000	

Car rental |

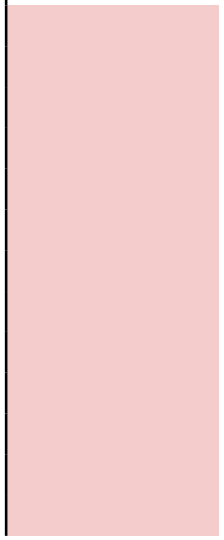
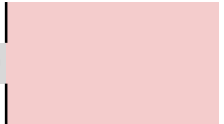
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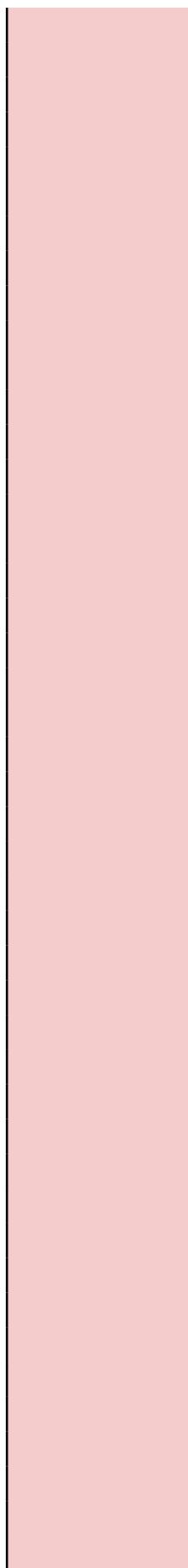
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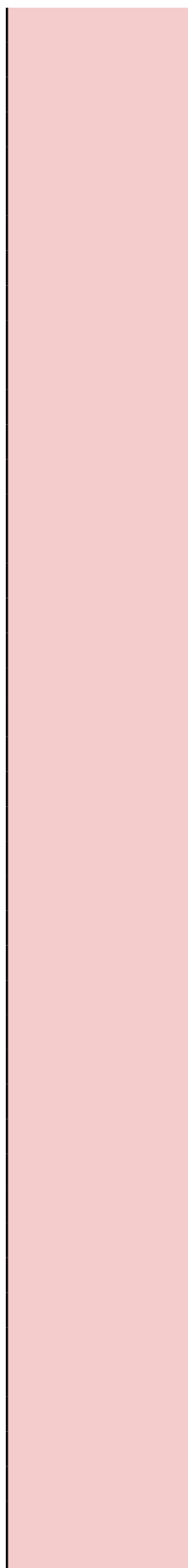
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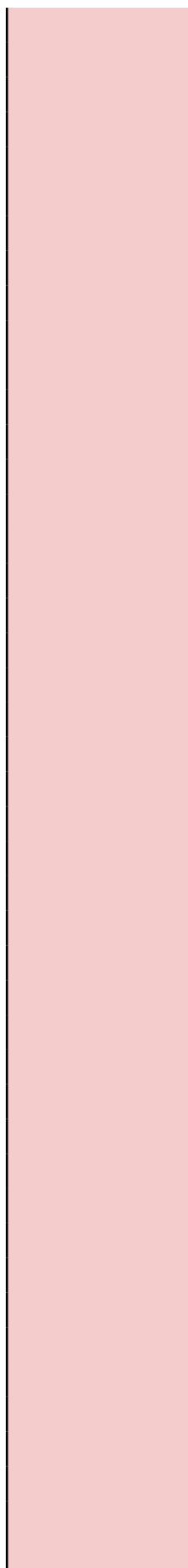
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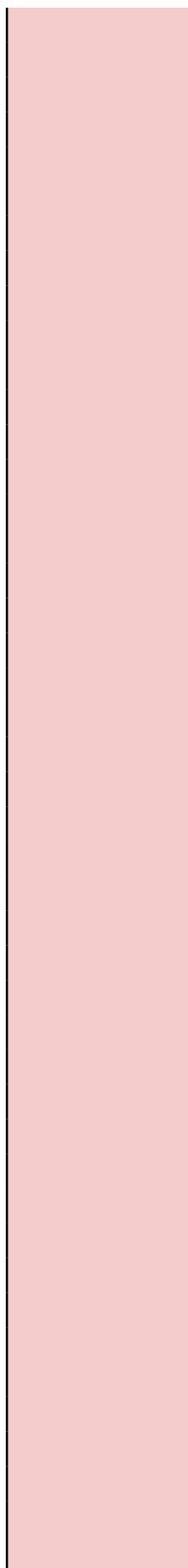
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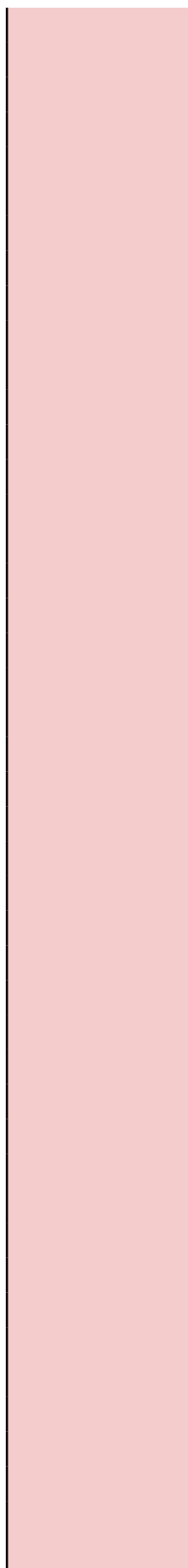


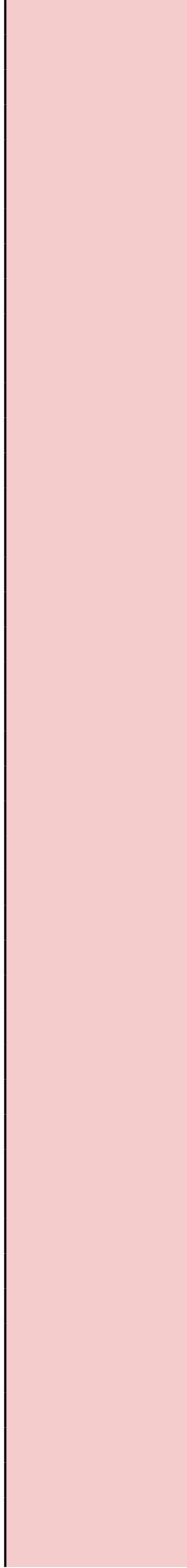


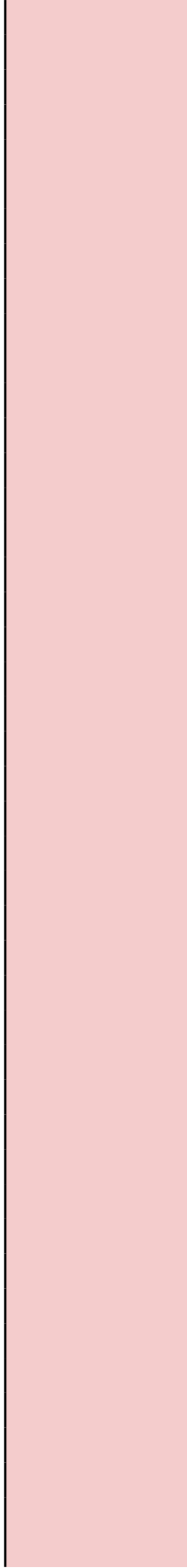


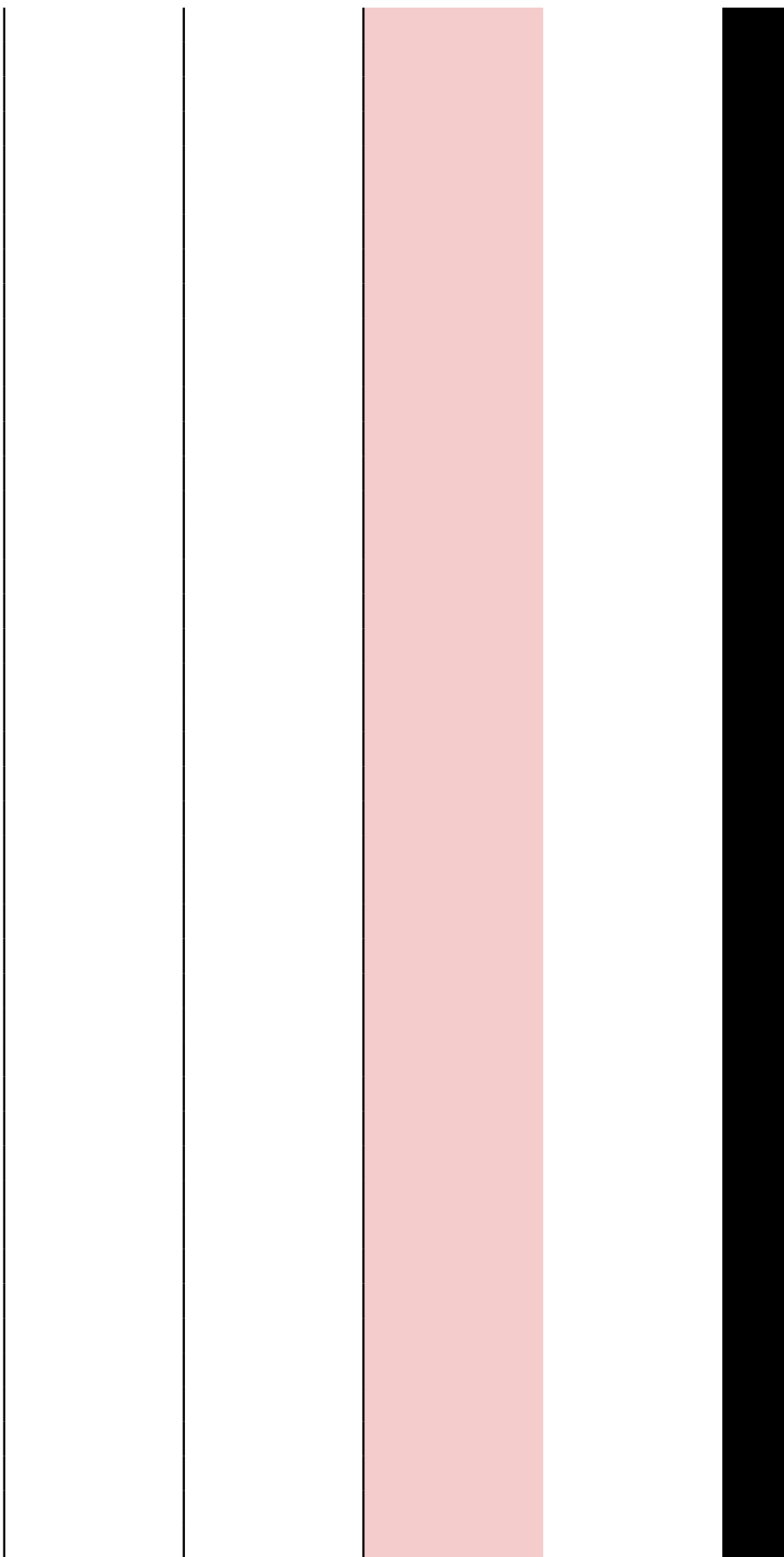


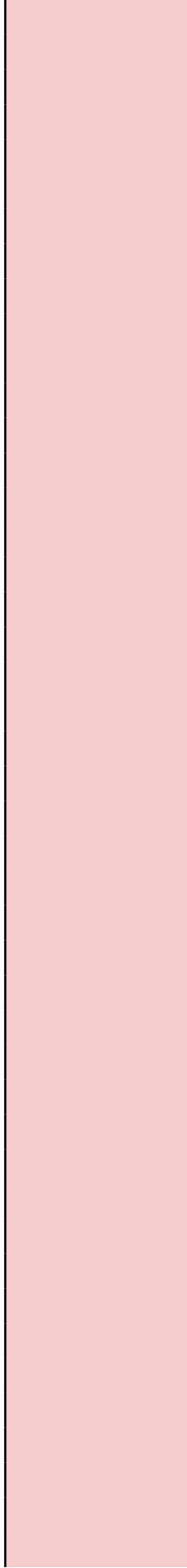


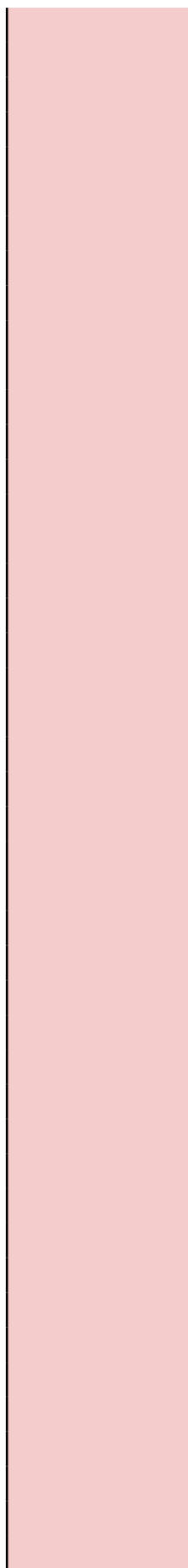


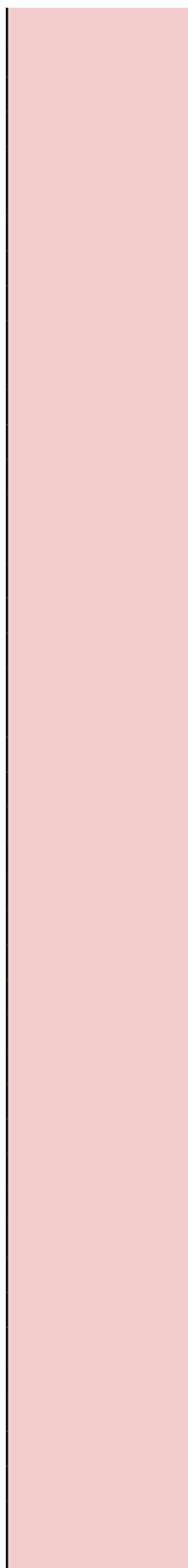


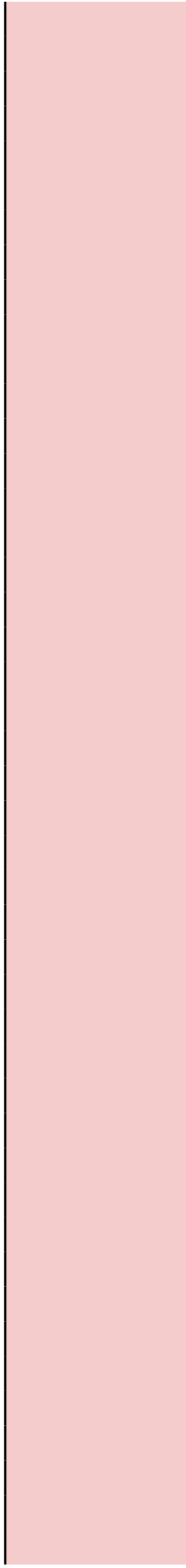


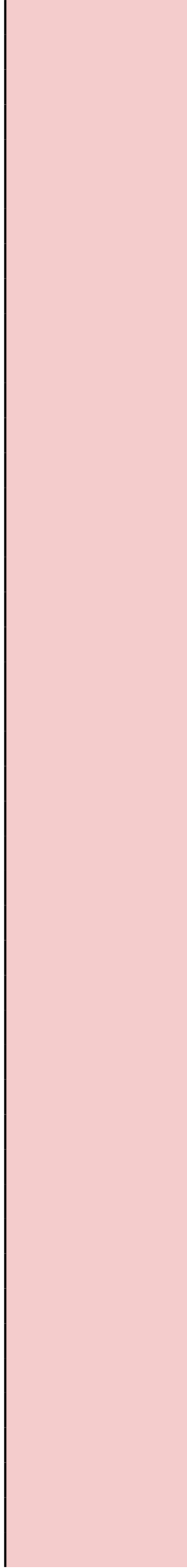


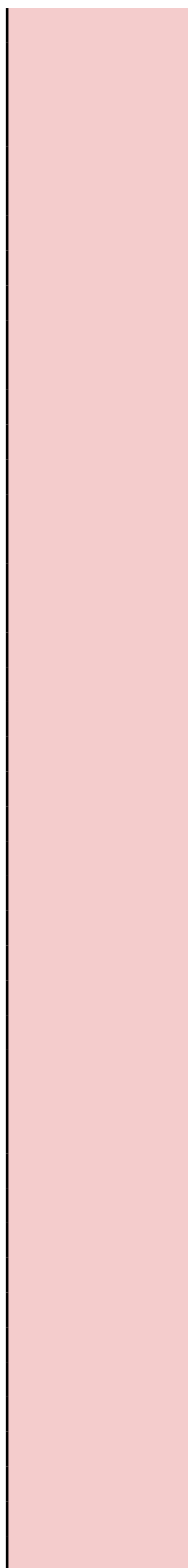


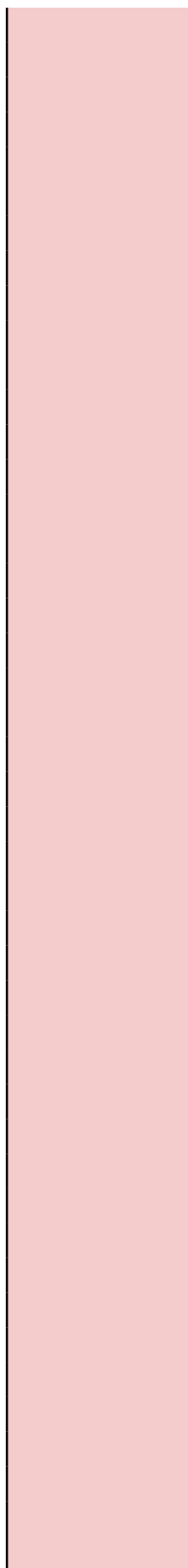


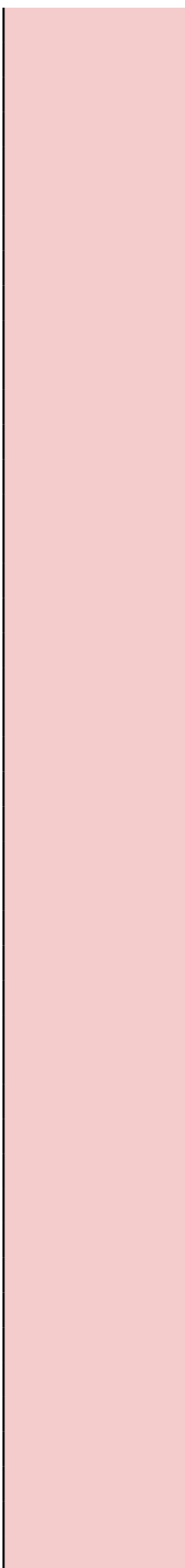


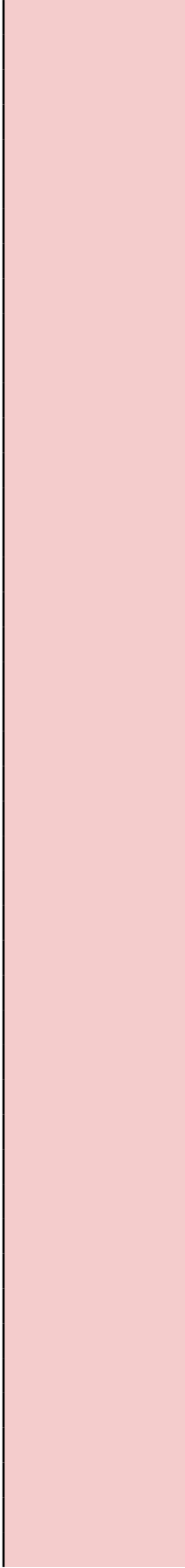


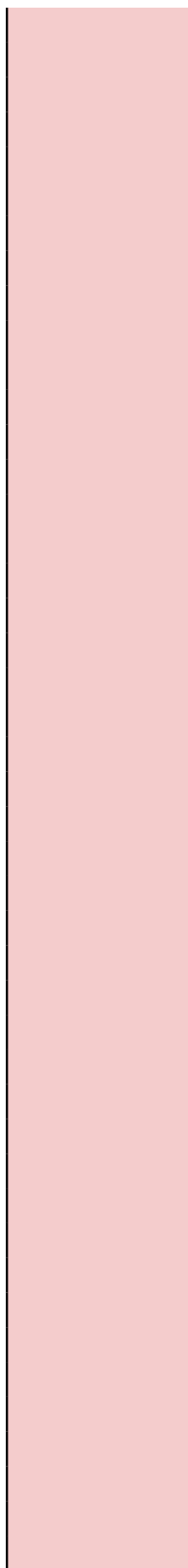


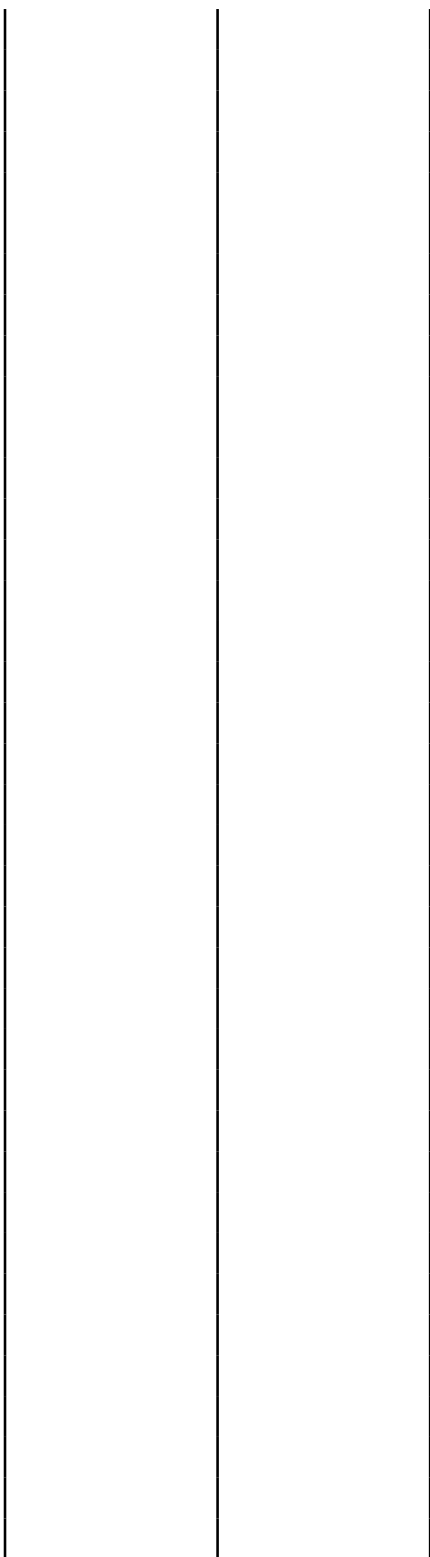












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5000|

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